

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Chief Accountant	1	597	1	597	1	597
Chief Administrative Officer	7	4,179	7	4,179	7	4,179
Total Key Positions	10	6,224	10	6,224	10	6,224
Other Positions						
Administrative	1,563	266,510	1,563	266,510	1,563	266,510
Support to Technical	677	148,243	677	148,243	677	148,243

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,696	410,247	1,696	410,247	1,696	410,247
Total Other Positions	3,936	825,000	3,936	825,000	3,936	825,000
For the difference between the Authorized and Actual Salaries		10,356		5,740		5,740
Total Permanent Positions	3,946	841,580	3,946	836,964	3,946	836,964
Total Permanent Filled Positions	1,752	407,577	2,557	355,676	2,557	518,464
 Total Military Personnel	3,510	1,217,639	3,031	1,097,728	3,031	1,097,728
Total Filled Military Personnel	2,762	1,048,806	2,457	877,560	2,457	958,169
Total	4,514	1,456,383	5,014	1,233,236	5,014	1,476,633