

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Chief Accountant	1	597	1	597	1	597
Total Key Positions	4	2,388	4	2,388	4	2,388
Other Positions						
Administrative	631	111,790	631	111,790	631	111,790
Support to Technical	286	62,971	286	62,971	286	62,971

202 STAFFING SUMMARY FOR FY 2016

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	498	113,166	498	113,166	498	113,166
Total Other Positions	1,415	287,927	1,415	287,927	1,415	287,927
For the difference between the Authorized and Actual Salaries		3,008		1,949		1,949
Total Permanent Positions	1,419	293,323	1,419	292,264	1,419	292,264
Total Permanent Filled Positions	510	95,689	785	100,191	785	161,775
Total Military Personnel	23,180	5,341,373	23,312	5,548,166	23,312	5,548,166
Total Filled Military Personnel	21,914	6,246,856	21,910	4,756,652	21,910	5,329,847
Total	22,424	6,342,545	22,695	4,856,843	22,695	5,491,622