

## 006. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief of Medical Professional Staff II	1	696	1	696	1	696
Medical Specialist IV	14	9,027	14	9,027	14	9,027
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Dentist IV	1	553	1	553	1	553
Dietary Adviser	1	512	1	512	1	512
Social Welfare Officer IV	1	512	1	512	1	512
Pharmacist V	1	512	1	512	1	512
Nurse VI	1	512	1	512	1	512
Total Key Positions	24	15,082	24	15,082	24	15,082
Other Positions						
Administrative	288	46,152	288	46,152	288	46,152
Support to Technical	279	39,265	279	39,265	279	39,265

200 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	817	270,068	817	270,068	817	270,068
Total Other Positions	1,384	355,485	1,384	355,485	1,384	355,485
For the difference between the Authorized and Actual Salaries		7,341		7,963		7,963
Total Permanent Positions	1,408	377,908	1,408	378,530	1,408	378,530
Total Permanent Filled Positions	1,102	264,523	1,321	263,262	1,321	350,630