

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	1	696	1	696	1	696
Director I	1	645	1	645	1	645
Civil Defense Officer V	17	10,149	17	10,149	17	10,149
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Training Specialist V	1	597	1	597	1	597
Total Key Positions	24	14,845	24	14,845	24	14,845
Other Positions						
Administrative	87	14,538	87	14,538	87	14,538
Support to Technical	52	9,961	52	9,961	52	9,961

198 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	138	41,459	138	41,459	138	41,459
Total Other Positions	277	65,958	277	65,958	277	65,958
For the difference between the Authorized and Actual Salaries		1,078		1,004		1,004
Total Permanent Positions	301	81,881	301	81,807	301	81,807
Total Permanent Filled Positions	238	64,041	232	63,258	232	62,075