

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
		195				

196 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	752	1	752
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Production Planning and Control Officer V	3	1,791	3	1,791	3	1,791
Engineer V	2	1,194	2	1,194	2	1,194
Total Key Positions	10	6,340	10	6,340	10	6,340
Other Positions						
Administrative	165	27,766	165	27,766	165	27,766
Support to Technical	49	10,699	49	10,699	49	10,699
Technical	463	84,271	463	84,271	463	84,271
Total Other Positions	677	122,736	677	122,736	677	122,736
For the difference between the Authorized and Actual Salaries		4,038		3,886		3,886
Total Permanent Positions	687	133,114	687	132,962	687	132,962
Total Permanent Filled Positions	597	109,114	599	108,038	599	111,958