

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Assistant Secretary	5	4,385	5	4,385	5	4,385
Director IV	27	21,924	27	21,924	27	21,924
Head Executive Assistant	1	752	1	752	1	752
Director III	19	14,288	19	14,288	19	14,288
Local Government Operations Officer VIII	105	73,112	105	73,112	105	73,112
Attorney V	3	1,935	3	1,935	3	1,935
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Information Officer V	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Chief Administrative Officer	21	12,537	21	12,537	21	12,537
Local Government Operations Officer VII	40	23,880	40	23,880	40	23,880
Public Relations Officer V	1	597	1	597	1	597
Project Evaluation Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Local Government Operations Officer VI	326	166,855	326	166,855	326	166,855
Total Key Positions	564	332,051	564	332,051	564	332,051
Other Positions						
Administrative	1,412	261,319	1,326	249,743	1,326	249,743
Support to Technical	163	59,496	157	57,780	157	57,780
Technical	2,836	1,092,212	2,833	1,091,144	2,833	1,091,144
Total Other Positions	4,411	1,413,027	4,316	1,398,667	4,316	1,398,667
For the difference between the Authorized and Actual Salaries		33,263		32,071		32,071
Total Permanent Positions	4,975	1,778,341	4,880	1,762,789	4,880	1,762,789
Total Permanent Filled Positions	4,208	1,566,174	4,183	1,513,594	4,183	1,511,712

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,582	6	3,582	6	3,582
Other Positions						
Administrative	259	42,009	259	42,009	259	42,009
Support to Technical	219	52,639	219	52,639	219	52,639
Total Other Positions	478	94,648	478	94,648	478	94,648
For the difference between the Authorized and Actual Salaries		2,417		2,156		2,156
Total Permanent Positions	484	100,647	484	100,386	484	100,386
Total Permanent Filled Positions	407	81,046	424	80,691	424	86,179
Total Uniformed Personnel	18,186	4,187,395	21,086	4,703,617	21,086	4,703,617
Total Filled Uniformed Personnel	16,089	3,694,536	18,357	3,698,014	18,357	4,124,432
Total	16,496	3,775,582	18,781	3,778,705	18,781	4,210,611

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	696	1	696	1	696
Inmate Guidance Chief	1	597	1	597	1	597
Intelligence Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Presidential Staff Officer VI	1	597	1	597	1	597
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	8	4,875	8	4,875	8	4,875
Other Positions						
Administrative	36	7,425	36	7,425	36	7,425
Support to Technical	36	9,343	36	9,343	36	9,343

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	813	2	813	2	813
Total Other Positions	74	17,581	74	17,581	74	17,581
For the difference between the Authorized and Actual Salaries		1,018		1,001		1,001
Total Permanent Positions	82	23,474	82	23,457	82	23,457
Total Permanent Filled Positions	82	22,990	82	23,474	82	23,456
 Total Uniformed Personnel	9,899	2,237,350	11,399	2,504,362	11,399	2,504,362
Total Filled Uniformed Personnel	9,295	2,682,511	10,759	2,310,696	10,759	2,372,529
Total	9,377	2,705,501	10,841	2,334,170	10,841	2,395,985

004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Local Government Operations Officer VII	3	1,791	3	1,791	3	1,791
Total Key Positions	6	3,952	6	3,952	6	3,952
Other Positions						
Administrative	23	5,816	23	5,816	23	5,816
Support to Technical	2	629	2	629	2	629

004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	8,909	23	8,909	23	8,909
Total Other Positions	48	15,354	48	15,354	48	15,354
For the difference between the Authorized and Actual Salaries		310		310		310
Total Permanent Positions	54	19,616	54	19,616	54	19,616
Total Permanent Filled Positions	40	16,708	40	14,239	40	14,238

005. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	3,789	4	3,789	4	3,789
Deputy Executive Director IV	1	812	1	812	1	812
Chairman, Police Regional Appellate Board	19	14,288	19	14,288	19	14,288
Director III	22	16,544	22	16,544	22	16,544
Head Executive Assistant	1	752	1	752	1	752
Director II	21	14,617	21	14,617	21	14,617
Attorney V	17	10,965	17	10,965	17	10,965
Law Enforcement Evaluation Officer V	1	597	1	597	1	597
Information Technology Officer III	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Chief Communications Development Officer	1	597	1	597	1	597
Chief Administrative Officer	21	12,537	21	12,537	21	12,537
Project Evaluation Officer V	1	597	1	597	1	597
Logistics Management Officer V	1	597	1	597	1	597
Police Inspector V	1	597	1	597	1	597
Planning Officer V	3	1,791	3	1,791	3	1,791
Board Secretary V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	118	81,468	118	81,468	118	81,468

005. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	749	147,062	749	147,062	749	147,062
Support to Technical	129	39,313	129	39,313	129	39,313
Technical	315	140,644	315	140,644	315	140,644
Total Other Positions	1,193	327,019	1,193	327,019	1,193	327,019
For the difference between the Authorized and Actual Salaries		10,645		10,467		10,467
Total Permanent Positions	1,311	419,132	1,311	418,954	1,311	418,954
Total Permanent Filled Positions	1,018	314,777	1,009	334,210	1,009	331,284

006. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	877	1	877	1	877
Director I	3	1,935	3	1,935	3	1,935
Attorney V	3	1,935	3	1,935	3	1,935
Chief Administrative Officer	6	3,582	6	3,582	6	3,582
Chief Accountant	2	1,194	2	1,194	2	1,194
Document Examiner V	1	597	1	597	1	597
Medico-Legal Officer IV	1	597	1	597	1	597
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Planning Officer V	1	597	1	597	1	597
Chemist V	1	597	1	597	1	597
Total Key Positions	22	13,702	22	13,702	22	13,702
Other Positions						
Administrative	11,900	1,964,198	11,900	1,964,198	11,900	1,964,198
Support to Technical	1,358	305,828	1,358	305,828	1,358	305,828

006. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	10,229	40	10,229	40	10,229
Total Other Positions	13,298	2,280,255	13,298	2,280,255	13,298	2,280,255
For the difference between the Authorized and Actual Salaries		22,087		22,082		22,082
Total Permanent Positions	13,320	2,316,044	13,320	2,316,039	13,320	2,316,039
Total Permanent Filled Positions	5,356	990,652	5,664	990,191	5,664	1,041,852
Total Uniformed Personnel	148,409	36,704,330	174,410	40,543,767	174,410	40,543,767
Total Filled Uniformed Personnel	143,104	44,237,003	150,590	34,569,372	150,590	34,966,756
Total	148,460	45,227,655	156,254	35,559,563	156,254	36,008,608

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Director II	1	696	1	696	1	696
Director I	2	1,290	2	1,290	2	1,290
Chief Education Program Specialist	4	2,388	4	2,388	4	2,388
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	5	2,985	5	2,985	5	2,985
Supervising Education Program Specialist	1	512	1	512	1	512
Supervising Administrative Officer	2	1,024	2	1,024	2	1,024
Training Specialist IV	1	512	1	512	1	512
Planning Officer IV	1	512	1	512	1	512
Total Key Positions	21	13,087	21	13,087	21	13,087
Other Positions						
Administrative	112	25,153	112	25,153	112	25,153
Support to Technical	48	13,431	48	13,431	48	13,431

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	157	47,236	157	47,236	157	47,236
Total Other Positions	317	85,820	317	85,820	317	85,820
For the difference between the Authorized and Actual Salaries		2,985		2,985		2,985
Total Permanent Positions	338	101,892	338	101,892	338	101,892
Total Permanent Filled Positions	258	74,688	259	74,746	259	74,969
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050		1,050	345,555	1,050	345,555
Total	1,308	74,688	1,309	420,301	1,309	420,524