

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	947	1	947
SUC Vice-President IV	2	1,624	2	1,624	2	1,624
Director II	1	696	1	696	1	696
Director I	2	1,290	2	1,290	2	1,290
Chief Education Program Specialist	4	2,388	4	2,388	4	2,388
Planning Officer V	1	597	1	597	1	597
Chief Administrative Officer	5	2,985	5	2,985	5	2,985
Supervising Education Program Specialist	1	512	1	512	1	512
Supervising Administrative Officer	2	1,024	2	1,024	2	1,024
Training Specialist IV	1	512	1	512	1	512
Planning Officer IV	1	512	1	512	1	512
Total Key Positions	21	13,087	21	13,087	21	13,087
Other Positions						
Administrative	112	25,153	112	25,153	112	25,153
Support to Technical	48	13,431	48	13,431	48	13,431

007. Philippine Public Safety College

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	157	47,236	157	47,236	157	47,236
Total Other Positions	317	85,820	317	85,820	317	85,820
For the difference between the Authorized and Actual Salaries		2,985		2,985		2,985
Total Permanent Positions	338	101,892	338	101,892	338	101,892
Total Permanent Filled Positions	258	74,688	259	74,746	259	74,969
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050		1,050	345,555	1,050	345,555
Total	1,308	74,688	1,309	420,301	1,309	420,524