

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	696	1	696	1	696
Inmate Guidance Chief	1	597	1	597	1	597
Intelligence Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Presidential Staff Officer VI	1	597	1	597	1	597
Chief Administrative Officer	3	1,791	3	1,791	3	1,791
Total Key Positions	8	4,875	8	4,875	8	4,875
Other Positions						
Administrative	36	7,425	36	7,425	36	7,425
Support to Technical	36	9,343	36	9,343	36	9,343

170 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	813	2	813	2	813
Total Other Positions	74	17,581	74	17,581	74	17,581
For the difference between the Authorized and Actual Salaries		1,018		1,001		1,001
Total Permanent Positions	82	23,474	82	23,457	82	23,457
Total Permanent Filled Positions	82	22,990	82	23,474	82	23,456
 Total Uniformed Personnel	9,899	2,237,350	11,399	2,504,362	11,399	2,504,362
Total Filled Uniformed Personnel	9,295	2,682,511	10,759	2,310,696	10,759	2,372,529
 Total	9,377	2,705,501	10,841	2,334,170	10,841	2,395,985