

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Assistant Secretary	5	4,385	5	4,385	5	4,385
Director IV	27	21,924	27	21,924	27	21,924
Head Executive Assistant	1	752	1	752	1	752
Director III	19	14,288	19	14,288	19	14,288
Local Government Operations Officer VIII	105	73,112	105	73,112	105	73,112
Attorney V	3	1,935	3	1,935	3	1,935
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Information Officer V	1	597	1	597	1	597
Engineer V	1	597	1	597	1	597
Chief Administrative Officer	21	12,537	21	12,537	21	12,537
Local Government Operations Officer VII	40	23,880	40	23,880	40	23,880
Public Relations Officer V	1	597	1	597	1	597
Project Evaluation Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Local Government Operations Officer VI	326	166,855	326	166,855	326	166,855
Total Key Positions	564	332,051	564	332,051	564	332,051
Other Positions						
Administrative	1,412	261,319	1,326	249,743	1,326	249,743
Support to Technical	163	59,496	157	57,780	157	57,780
Technical	2,836	1,092,212	2,833	1,091,144	2,833	1,091,144
Total Other Positions	4,411	1,413,027	4,316	1,398,667	4,316	1,398,667
For the difference between the Authorized and Actual Salaries		33,263		32,071		32,071
Total Permanent Positions	4,975	1,778,341	4,880	1,762,789	4,880	1,762,789
Total Permanent Filled Positions	4,208	1,566,174	4,183	1,513,594	4,183	1,511,712

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.