

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Chief of Mission, Class I	49	46,411	49	46,411	49	46,411
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Legislative Liaison Officer	1	877	1	877	1	877
Chief of Mission, Class II	59	51,744	59	51,744	59	51,744
Career Minister	16	12,992	16	12,992	16	12,992
Foreign Service Officer, Class I	79	59,408	79	59,408	79	59,408
Foreign Service Officer, Class II	87	60,569	87	60,569	87	60,569
Foreign Service Officer, Class III	10	6,450	10	6,450	10	6,450
Senior Foreign Affairs Adviser	1	597	1	597	1	597
Foreign Service Officer, Class IV	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Total Key Positions	313	247,849	313	247,849	313	247,849
Other Positions						
Administrative	87	30,225	87	30,225	87	30,225
Support to Technical	673	132,702	673	132,702	673	132,702
Technical	1,346	583,047	1,346	583,047	1,346	583,047
Total Other Positions	2,106	745,974	2,106	745,974	2,106	745,974
For the difference between the Authorized and Actual Salaries		10,526		11,452		11,452
Total Permanent Positions	2,419	1,004,349	2,419	1,005,275	2,419	1,005,275
Total Permanent Filled Positions	2,101	808,237	2,096	798,955	2,096	815,118

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Training Specialist V	1	597	1	597	1	597

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Foreign Affairs Research Specialist	1	597	1	597	1	597
Total Key Positions	5	3,355	5	3,355	5	3,355
Other Positions						
Administrative	32	6,821	32	6,821	32	6,821
Support to Technical	19	5,028	19	5,028	19	5,028
Technical	40	12,938	40	12,938	40	12,938
Total Other Positions	91	24,787	91	24,787	91	24,787
For the difference between the Authorized and Actual Salaries		466		466		466
Total Permanent Positions	96	28,608	96	28,608	96	28,608
Total Permanent Filled Positions	85	23,969	85	25,342	85	24,787

003. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	908	4	908	4	908
Total Other Positions	4	908	4	908	4	908
For the difference between the Authorized and Actual Salaries		25		25		25
Total Permanent Positions	4	933	4	933	4	933
Total Permanent Filled Positions	3	447	3	584	3	655

004. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	752	1	752
Deputy Executive Director II	1	696	1	696	1	696
Total Key Positions	2	1,448	2	1,448	2	1,448
Other Positions						
Administrative	8	1,570	8	1,570	8	1,570
Technical	4	1,563	4	1,563	4	1,563
Total Other Positions	12	3,133	12	3,133	12	3,133
For the difference between the Authorized and Actual Salaries		75		61		61
Total Permanent Positions	14	4,656	14	4,642	14	4,642
Total Permanent Filled Positions	9	3,016	14	2,571	14	4,643