

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Training Specialist V	1	597	1	597	1	597
		161				

162 STAFFING SUMMARY FOR FY 2016

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(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Foreign Affairs Research Specialist	1	597	1	597	1	597
Total Key Positions	5	3,355	5	3,355	5	3,355
Other Positions						
Administrative	32	6,821	32	6,821	32	6,821
Support to Technical	19	5,028	19	5,028	19	5,028
Technical	40	12,938	40	12,938	40	12,938
Total Other Positions	91	24,787	91	24,787	91	24,787
For the difference between the Authorized and Actual Salaries		466		466		466
Total Permanent Positions	96	28,608	96	28,608	96	28,608
Total Permanent Filled Positions	85	23,969	85	25,342	85	24,787