

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Chief of Mission, Class I	49	46,411	49	46,411	49	46,411
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Legislative Liaison Officer	1	877	1	877	1	877
Chief of Mission, Class II	59	51,744	59	51,744	59	51,744
Career Minister	16	12,992	16	12,992	16	12,992
Foreign Service Officer, Class I	79	59,408	79	59,408	79	59,408
Foreign Service Officer, Class II	87	60,569	87	60,569	87	60,569
Foreign Service Officer, Class III	10	6,450	10	6,450	10	6,450
Senior Foreign Affairs Adviser	1	597	1	597	1	597
Foreign Service Officer, Class IV	3	1,791	3	1,791	3	1,791
Chief Administrative Officer	1	597	1	597	1	597
Chief Accountant	1	597	1	597	1	597
Total Key Positions	313	247,849	313	247,849	313	247,849
Other Positions						
Administrative	87	30,225	87	30,225	87	30,225
Support to Technical	673	132,702	673	132,702	673	132,702
Technical	1,346	583,047	1,346	583,047	1,346	583,047
Total Other Positions	2,106	745,974	2,106	745,974	2,106	745,974
For the difference between the Authorized and Actual Salaries		10,526		11,452		11,452
Total Permanent Positions	2,419	1,004,349	2,419	1,005,275	2,419	1,005,275
Total Permanent Filled Positions	2,101	808,237	2,096	798,955	2,096	815,118

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.