

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	6	5,684	5	4,737	5	4,737
Department Assistant Secretary	5	4,386	5	4,386	5	4,386
Director IV	20	16,240	31	25,172	31	25,172
Executive Director II	2	1,504	2	1,504	2	1,504
Head Executive Assistant			1	752	1	752
Director III	29	21,808	27	20,304	27	20,304
Schools Division Superintendent	171	119,016	176	122,497	176	122,497
Director II	5	3,480				
Vocational School Superintendent I	3	1,935	3	1,935	3	1,935
Assistant Schools Division Superintendent	214	138,024	229	147,701	229	147,701
Attorney V	1	645	2	1,290	2	1,290
Chief Education Program Specialist	16	9,552	10	5,970	10	5,970
Chief Administrative Officer	40	23,880	37	22,089	37	22,089
Chief Accountant	1	597	1	597	1	597
Teachers' Camp Superintendent	1	597	1	597	1	597
Project Development Officer V	3	1,791	11	6,567	11	6,567
Planning Officer V			1	597	1	597
Information Technology Officer III	2	1,194	1	597	1	597
Engineer V	1	597	1	597	1	597
Chief Health Program Officer	1	597	1	597	1	597
Chief Education Supervisor	128	76,416	209	124,773	209	124,773
Vocational School Administrator II	7	3,871	7	3,871	7	3,871
Vocational School Administrator I	10	5,120	8	4,096	8	4,096
Education Program Supervisor			1	512	1	512
Attorney III	1	474	1	474	1	474
Senior Education Program Specialist	4	1,625	4	1,625	4	1,625
School Principal I	196	79,624	140	56,877	140	56,877
Total Key Positions	868	519,737	916	561,794	916	561,794
Other Positions						
Administrative	29,853	5,435,199	28,212	5,250,733	28,212	5,250,733
Support to Technical	2,021	551,502	2,309	656,626	2,309	656,626

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	676,495	172,303,600	709,896	180,232,804	709,896	180,232,804
Total Other Positions	708,369	178,290,301	740,417	186,140,163	740,417	186,140,163
For the difference between the Authorized and Actual Salaries		2,517,670		2,527,928		2,527,928
Total Permanent Positions	709,237	181,327,708	741,333	189,229,885	741,333	189,229,885
Total Permanent Filled Positions	665,546	164,092,100	676,370	164,575,053	676,370	172,697,047

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

07. Department of Education

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director I	2	1,290	2	1,290	2	1,290
Project Development Officer V	4	2,388	4	2,388	4	2,388
Chief Administrative Officer	1	597	1	597	1	597
Board Secretary V	1	597	1	597	1	597
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	6,436	10	6,436	10	6,436
Other Positions						
Administrative	31	7,115	31	7,115	31	7,115
Support to Technical	8	3,248	8	3,248	8	3,248
Technical	30	10,615	30	10,615	30	10,615
Total Other Positions	69	20,978	69	20,978	69	20,978
For the difference between the Authorized and Actual Salaries		130		113		113
Total Permanent Positions	79	27,544	79	27,527	79	27,527
Total Permanent Filled Positions	23	7,690	21	7,673	21	7,525

07. Department of Education

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Total Key Positions	1	812	1	812	1	812
Other Positions						
Administrative	1	512	1	512	1	512
Support to Technical	1	323	1	323	1	323
Technical	3	820	3	820	3	820
Total Other Positions	5	1,655	5	1,655	5	1,655
For the difference between the Authorized and Actual Salaries		7		7		7
Total Permanent Positions	6	2,474	6	2,474	6	2,474
Total Permanent Filled Positions	5	1,443	5	1,949	5	2,251

07. Department of Education

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Museum Curator II	11	6,567	11	6,567	11	6,567
Total Key Positions	15	9,480	15	9,480	15	9,480
Other Positions						
Administrative	123	19,425	123	19,425	123	19,425
Support to Technical	4	1,525	4	1,525	4	1,525
Technical	171	40,720	171	40,720	171	40,720
Total Other Positions	298	61,670	298	61,670	298	61,670
For the difference between the Authorized and Actual Salaries		2,686		2,671		2,671
Total Permanent Positions	313	73,836	313	73,821	313	73,821
Total Permanent Filled Positions	255	58,032	253	59,090	253	57,715

07. Department of Education

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Total Key Positions	2	1,564	2	1,564	2	1,564
Other Positions						
Administrative	18	3,465	18	3,465	18	3,465
Support to Technical	1	299	1	299	1	299
Technical	20	6,970	20	6,970	20	6,970
Total Other Positions	39	10,734	39	10,734	39	10,734
For the difference between the Authorized and Actual Salaries		316		302		302
Total Permanent Positions	41	12,614	41	12,600	41	12,600
Total Permanent Filled Positions	38	11,174	37	10,798	37	11,179

07. Department of Education

006. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,080	1	1,080
Executive Director V	1	947	1	947	1	947
Deputy Executive Director IV	1	812	1	812	1	812
Total Key Positions	3	2,839	3	2,839	3	2,839
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	2,839	3	2,839	3	2,839
Total Permanent Filled Positions				6,900		