

07. Department of Education

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Total Key Positions	2	1,564	2	1,564	2	1,564
Other Positions						
Administrative	18	3,465	18	3,465	18	3,465
Support to Technical	1	299	1	299	1	299
Technical	20	6,970	20	6,970	20	6,970
Total Other Positions	39	10,734	39	10,734	39	10,734
For the difference between the Authorized and Actual Salaries		316		302		302
Total Permanent Positions	41	12,614	41	12,600	41	12,600
Total Permanent Filled Positions	38	11,174	37	10,798	37	11,179