

07. Department of Education

004. National Museum

Staffing Summary
(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	2	1,504	2	1,504	2	1,504
Chief Administrative Officer	1	597	1	597	1	597
Museum Curator II	11	6,567	11	6,567	11	6,567
Total Key Positions	15	9,480	15	9,480	15	9,480
Other Positions						
Administrative	123	19,425	123	19,425	123	19,425
Support to Technical	4	1,525	4	1,525	4	1,525
Technical	171	40,720	171	40,720	171	40,720
Total Other Positions	298	61,670	298	61,670	298	61,670
For the difference between the Authorized and Actual Salaries		2,686		2,671		2,671
Total Permanent Positions	313	73,836	313	73,821	313	73,821
Total Permanent Filled Positions	255	58,032	253	59,090	253	57,715