

07. Department of Education

003. National Council for Children's Television

Staffing Summary
(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 812 | 1 | 812 |
| Total Key Positions | 1 | 812 | 1 | 812 | 1 | 812 |
| Other Positions | | | | | | |
| Administrative | 1 | 512 | 1 | 512 | 1 | 512 |
| Support to Technical | 1 | 323 | 1 | 323 | 1 | 323 |
| Technical | 3 | 820 | 3 | 820 | 3 | 820 |
| Total Other Positions | 5 | 1,655 | 5 | 1,655 | 5 | 1,655 |
| For the difference between the Authorized and Actual Salaries | | 7 | | 7 | | 7 |
| Total Permanent Positions | 6 | 2,474 | 6 | 2,474 | 6 | 2,474 |
| Total Permanent Filled Positions | 5 | 1,443 | 5 | 1,949 | 5 | 2,251 |