

07. Department of Education

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 812 | 1 | 812 |
| Deputy Executive Director III | 1 | 752 | 1 | 752 | 1 | 752 |
| Director I | 2 | 1,290 | 2 | 1,290 | 2 | 1,290 |
| Project Development Officer V | 4 | 2,388 | 4 | 2,388 | 4 | 2,388 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Board Secretary V | 1 | 597 | 1 | 597 | 1 | 597 |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Vice Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Member (Ex-Officio) | 9 | | 9 | | 9 | |
| Total Key Positions | 10 | 6,436 | 10 | 6,436 | 10 | 6,436 |
| Other Positions | | | | | | |
| Administrative | 31 | 7,115 | 31 | 7,115 | 31 | 7,115 |
| Support to Technical | 8 | 3,248 | 8 | 3,248 | 8 | 3,248 |
| Technical | 30 | 10,615 | 30 | 10,615 | 30 | 10,615 |
| Total Other Positions | 69 | 20,978 | 69 | 20,978 | 69 | 20,978 |
| For the difference between the Authorized and Actual Salaries | | 130 | | 113 | | 113 |
| Total Permanent Positions | 79 | 27,544 | 79 | 27,527 | 79 | 27,527 |
| Total Permanent Filled Positions | 23 | 7,690 | 21 | 7,673 | 21 | 7,525 |