

## 07. Department of Education

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	6	5,684	5	4,737	5	4,737
Department Assistant Secretary	5	4,386	5	4,386	5	4,386
Director IV	20	16,240	31	25,172	31	25,172
Executive Director II	2	1,504	2	1,504	2	1,504
Head Executive Assistant			1	752	1	752
Director III	29	21,808	27	20,304	27	20,304
Schools Division Superintendent	171	119,016	176	122,497	176	122,497
Director II	5	3,480				
Vocational School Superintendent I	3	1,935	3	1,935	3	1,935
Assistant Schools Division Superintendent	214	138,024	229	147,701	229	147,701
Attorney V	1	645	2	1,290	2	1,290
Chief Education Program Specialist	16	9,552	10	5,970	10	5,970
Chief Administrative Officer	40	23,880	37	22,089	37	22,089
Chief Accountant	1	597	1	597	1	597
Teachers' Camp Superintendent	1	597	1	597	1	597
Project Development Officer V	3	1,791	11	6,567	11	6,567
Planning Officer V			1	597	1	597
Information Technology Officer III	2	1,194	1	597	1	597
Engineer V	1	597	1	597	1	597
Chief Health Program Officer	1	597	1	597	1	597
Chief Education Supervisor	128	76,416	209	124,773	209	124,773
Vocational School Administrator II	7	3,871	7	3,871	7	3,871
Vocational School Administrator I	10	5,120	8	4,096	8	4,096
Education Program Supervisor			1	512	1	512
Attorney III	1	474	1	474	1	474
Senior Education Program Specialist	4	1,625	4	1,625	4	1,625
School Principal I	196	79,624	140	56,877	140	56,877
Total Key Positions	868	519,737	916	561,794	916	561,794
Other Positions						
Administrative	29,853	5,435,199	28,212	5,250,733	28,212	5,250,733
Support to Technical	2,021	551,502	2,309	656,626	2,309	656,626

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	676,495	172,303,600	709,896	180,232,804	709,896	180,232,804
Total Other Positions	708,369	178,290,301	740,417	186,140,163	740,417	186,140,163
For the difference between the Authorized and Actual Salaries		2,517,670		2,527,928		2,527,928
Total Permanent Positions	709,237	181,327,708	741,333	189,229,885	741,333	189,229,885
Total Permanent Filled Positions	665,546	164,092,100	676,370	164,575,053	676,370	172,697,047

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.