

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	7	6,140	7	6,140	7	6,140
Director IV	29	23,551	29	23,551	29	23,551
Director III	43	32,337	43	32,337	43	32,337
Head Executive Assistant	1	752	1	752	1	752
Provincial Environment and Natural Resources Officer	74	51,504	74	51,504	74	51,504
Attorney V	22	14,190	22	14,190	22	14,190
Community Development Officer V	1	597	1	597	1	597
Statistician V	1	597	1	597	1	597
Records Officer V	1	597	1	597	1	597
Chief Science Research Specialist	7	4,179	7	4,179	7	4,179
Chief Forest Management Specialist	5	2,985	5	2,985	5	2,985
Community Environment and Natural Resources Officer	141	84,177	141	84,177	141	84,177
Chief Ecosystems Management Specialist	5	2,985	5	2,985	5	2,985
Land Management Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	76	45,372	76	45,372	76	45,372
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Park Operations Superintendent V	4	2,388	4	2,388	4	2,388
Planning Officer V	18	10,746	18	10,746	18	10,746
Project Evaluation Officer V	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
Engineer V	17	10,149	17	10,149	17	10,149
Development Management Officer V	75	44,775	78	46,566	78	46,566
Attorney IV	1	553	1	553	1	553
Total Key Positions	545	350,958	548	352,749	548	352,749
Other Positions						
Administrative	4,825	908,802	4,825	908,802	4,825	908,802
Support to Technical	1,902	476,567	1,902	476,567	1,902	476,567

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	12,238	2,710,947	12,235	2,709,156	12,235	2,709,156
Total Other Positions	18,965	4,096,316	18,962	4,094,525	18,962	4,094,525
For the difference between the Authorized and Actual Salaries		101,823		101,714		101,714
Total Permanent Positions	19,510	4,549,097	19,510	4,548,988	19,510	4,548,988
Total Permanent Filled Positions	9,709	2,595,581	9,675	2,136,219	9,675	2,120,209

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	5	3,760	5	3,760	5	3,760
Director II	16	11,136	16	11,136	16	11,136
Attorney V	1	645	1	645	1	645
Chief Environmental Management Specialist	35	20,895	35	20,895	35	20,895
Chief Science Research Specialist	1	597	1	597	1	597
Chief Administrative Officer	17	10,149	17	10,149	17	10,149
Planning Officer V	1	597	1	597	1	597
Total Key Positions	77	48,591	77	48,591	77	48,591
Other Positions						
Administrative	348	81,674	348	81,674	348	81,674
Support to Technical	108	27,921	108	27,921	108	27,921

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,247	422,019	1,247	422,019	1,247	422,019
Total Other Positions	1,703	531,614	1,703	531,614	1,703	531,614
For the difference between the Authorized and Actual Salaries		7,988		7,988		7,988
Total Permanent Positions	1,780	588,193	1,780	588,193	1,780	588,193
Total Permanent Filled Positions	492	162,008	492	146,743	492	146,744

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	15	10,440	15	10,440	15	10,440
Chief Science Research Specialist	16	9,552	16	9,552	16	9,552
Chief Geologist	17	10,149	17	10,149	17	10,149
Development Management Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Engineer V	17	10,149	17	10,149	17	10,149
Chief Administrative Officer	17	10,149	17	10,149	17	10,149
Total Key Positions	86	53,197	86	53,197	86	53,197
Other Positions						
Administrative	365	80,093	365	80,093	365	80,093
Support to Technical	217	52,706	217	52,706	217	52,706

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	269,605	681	269,605	681	269,605
Total Other Positions	1,263	402,404	1,263	402,404	1,263	402,404
For the difference between the Authorized and Actual Salaries		11,396		11,758		11,758
Total Permanent Positions	1,349	466,997	1,349	467,359	1,349	467,359
Total Permanent Filled Positions	833	287,072	824	271,243	824	266,565

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	947	1	947
Deputy Administrator II	2	1,624	2	1,624	2	1,624
Director II	4	2,784	4	2,784	4	2,784
Director I	3	1,935	3	1,935	3	1,935
Chief Remote Sensing Technologist	4	2,388	4	2,388	4	2,388
Engineer V	5	2,985	5	2,985	5	2,985
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Oceanographer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Information Officer V	1	597	1	597	1	597
Total Key Positions	26	16,842	26	16,842	26	16,842
Other Positions						
Administrative	91	20,022	91	20,022	91	20,022
Support to Technical	16	3,994	16	3,994	16	3,994

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	343	105,520	343	105,520	343	105,520
Total Other Positions	450	129,536	450	129,536	450	129,536
For the difference between the Authorized and Actual Salaries		2,609		2,635		2,635
Total Permanent Positions	476	148,987	476	149,013	476	149,013
Total Permanent Filled Positions	386	114,258	391	99,646	391	121,561
Total Uniformed Personnel	244	58,501	244	119,882	244	119,882
Total Filled Uniformed Personnel	228	54,174	230	58,525	230	55,015
Total	614	168,432	621	158,171	621	176,576

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Attorney V	2	1,290	2	1,290	2	1,290
Chief Water Resources Development Officer	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	1	597	1	597	1	597
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	4,645	7	4,645	7	4,645
Other Positions						
Administrative	53	10,689	53	10,689	53	10,689
Support to Technical	25	8,722	25	8,722	25	8,722

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	41	15,259	41	15,259	41	15,259
Total Other Positions	119	34,670	119	34,670	119	34,670
For the difference between the Authorized and Actual Salaries		1,321		1,231		1,231
Total Permanent Positions	126	40,636	126	40,546	126	40,546
Total Permanent Filled Positions	83	29,014	87	29,162	87	30,562

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Director II	2	1,393	2	1,393	2	1,393
Chief Administrative Officer	1	597	1	597	1	597
Project Development Officer V	7	4,179	7	4,179	7	4,179
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	6,981	11	6,981	11	6,981
Other Positions						
Administrative	22	3,968	22	3,968	22	3,968
Support to Technical	5	1,602	5	1,602	5	1,602

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,614	38	13,614	38	13,614
Total Other Positions	65	19,184	65	19,184	65	19,184
For the difference between the Authorized and Actual Salaries		882		882		882
Total Permanent Positions	76	27,047	76	27,047	76	27,047
Total Permanent Filled Positions	73	26,680	73	26,130	73	26,096