

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Director II	2	1,393	2	1,393	2	1,393
Chief Administrative Officer	1	597	1	597	1	597
Project Development Officer V	7	4,179	7	4,179	7	4,179
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	6,981	11	6,981	11	6,981
Other Positions						
Administrative	22	3,968	22	3,968	22	3,968
Support to Technical	5	1,602	5	1,602	5	1,602

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,614	38	13,614	38	13,614
Total Other Positions	65	19,184	65	19,184	65	19,184
For the difference between the Authorized and Actual Salaries		882		882		882
Total Permanent Positions	76	27,047	76	27,047	76	27,047
Total Permanent Filled Positions	73	26,680	73	26,130	73	26,096