

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	15	10,440	15	10,440	15	10,440
Chief Science Research Specialist	16	9,552	16	9,552	16	9,552
Chief Geologist	17	10,149	17	10,149	17	10,149
Development Management Officer V	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Engineer V	17	10,149	17	10,149	17	10,149
Chief Administrative Officer	17	10,149	17	10,149	17	10,149
Total Key Positions	86	53,197	86	53,197	86	53,197
Other Positions						
Administrative	365	80,093	365	80,093	365	80,093
Support to Technical	217	52,706	217	52,706	217	52,706

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	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	269,605	681	269,605	681	269,605
Total Other Positions	1,263	402,404	1,263	402,404	1,263	402,404
For the difference between the Authorized and Actual Salaries		11,396		11,758		11,758
Total Permanent Positions	1,349	466,997	1,349	467,359	1,349	467,359
Total Permanent Filled Positions	833	287,072	824	271,243	824	266,565