

## 002. Environmental Management Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	5	3,760	5	3,760	5	3,760
Director II	16	11,136	16	11,136	16	11,136
Attorney V	1	645	1	645	1	645
Chief Environmental Management Specialist	35	20,895	35	20,895	35	20,895
Chief Science Research Specialist	1	597	1	597	1	597
Chief Administrative Officer	17	10,149	17	10,149	17	10,149
Planning Officer V	1	597	1	597	1	597
Total Key Positions	<u>77</u>	<u>48,591</u>	<u>77</u>	<u>48,591</u>	<u>77</u>	<u>48,591</u>
Other Positions						
Administrative	348	81,674	348	81,674	348	81,674
Support to Technical	108	27,921	108	27,921	108	27,921

146 STAFFING SUMMARY FOR FY 2016

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Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,247	422,019	1,247	422,019	1,247	422,019
Total Other Positions	1,703	531,614	1,703	531,614	1,703	531,614
For the difference between the Authorized and Actual Salaries		7,988		7,988		7,988
Total Permanent Positions	1,780	588,193	1,780	588,193	1,780	588,193
Total Permanent Filled Positions	492	162,008	492	146,743	492	146,744