

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	7	6,140	7	6,140	7	6,140
Director IV	29	23,551	29	23,551	29	23,551
Director III	43	32,337	43	32,337	43	32,337
Head Executive Assistant	1	752	1	752	1	752
Provincial Environment and Natural Resources Officer	74	51,504	74	51,504	74	51,504
Attorney V	22	14,190	22	14,190	22	14,190
Community Development Officer V	1	597	1	597	1	597
Statistician V	1	597	1	597	1	597
Records Officer V	1	597	1	597	1	597
Chief Science Research Specialist	7	4,179	7	4,179	7	4,179
Chief Forest Management Specialist	5	2,985	5	2,985	5	2,985
Community Environment and Natural Resources Officer	141	84,177	141	84,177	141	84,177
Chief Ecosystems Management Specialist	5	2,985	5	2,985	5	2,985
Land Management Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	76	45,372	76	45,372	76	45,372
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Park Operations Superintendent V	4	2,388	4	2,388	4	2,388
Planning Officer V	18	10,746	18	10,746	18	10,746
Project Evaluation Officer V	4	2,388	4	2,388	4	2,388
Chief Accountant	1	597	1	597	1	597
Engineer V	17	10,149	17	10,149	17	10,149
Development Management Officer V	75	44,775	78	46,566	78	46,566
Attorney IV	1	553	1	553	1	553
Total Key Positions	545	350,958	548	352,749	548	352,749
Other Positions						
Administrative	4,825	908,802	4,825	908,802	4,825	908,802
Support to Technical	1,902	476,567	1,902	476,567	1,902	476,567

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	12,238	2,710,947	12,235	2,709,156	12,235	2,709,156
Total Other Positions	18,965	4,096,316	18,962	4,094,525	18,962	4,094,525
For the difference between the Authorized and Actual Salaries		101,823		101,714		101,714
Total Permanent Positions	19,510	4,549,097	19,510	4,548,988	19,510	4,548,988
Total Permanent Filled Positions	9,709	2,595,581	9,675	2,136,219	9,675	2,120,209