

06. Department of Budget and Management

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	3	2,842	6	5,684	6	5,684
Department Assistant Secretary	5	4,386	6	5,263	6	5,263
Director IV	34	27,608	34	27,608	34	27,608
Director III	26	19,552	26	19,552	26	19,552
Attorney V	2	1,290	2	1,290	2	1,290
Chief Accountant	1	597	1	597	1	597
Internal Auditor V	2	1,194	2	1,194	2	1,194
Information Technology Officer III	3	1,791	3	1,791	3	1,791
Information Officer V	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Chief Budget and Management Specialist	86	51,342	86	51,342	86	51,342
Planning Officer V	3	1,791	3	1,791	3	1,791
Training Specialist V	1	597	1	597	1	597
Chief Administrative Officer	13	7,761	13	7,761	13	7,761
Total Key Positions	182	123,025	186	126,744	186	126,744
Other Positions						
Administrative	183	50,653	223	63,015	223	63,015
Support to Technical	67	16,888	70	18,216	70	18,216
Technical	465	163,512	495	173,102	495	173,102
Total Other Positions	715	231,053	788	254,333	788	254,333
For the difference between the Authorized and Actual Salaries		6,365		6,084		6,084
Total Permanent Positions	897	360,443	974	387,161	974	387,161
Total Permanent Filled Positions	744	1,152,711	737	295,850	737	293,487