

04. Department of Agrarian Reform

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,736	5	4,736	5	4,736
Department Assistant Secretary	4	3,509	4	3,509	4	3,509
Board Member III	3	2,632	3	2,632	3	2,632
Executive Director III	1	812	1	812	1	812
Regional Agrarian Reform Adjudicator	15	12,180	15	12,183	15	12,183
Director IV	27	21,924	27	21,927	27	21,927
Provincial Agrarian Reform Adjudicator	59	44,368	59	44,370	59	44,370
Head Executive Assistant	1	752	1	752	1	752
Director III	28	21,056	28	21,057	28	21,057
Provincial Agrarian Reform Program Officer II	81	56,379	81	56,403	81	56,403
Attorney VI	1	696	1	696	1	696
Provincial Agrarian Reform Program Officer I	58	37,409	58	37,397	58	37,397
Attorney V	99	63,854	99	63,854	99	63,854
Chief Accountant	1	597	1	597	1	597
Planning Officer V	3	1,791	3	1,791	3	1,791
Internal Auditor V	1	597	1	597	1	597
Information Technology Officer III	2	1,194	2	1,194	2	1,194
Information Officer V	1	597	1	597	1	597
Executive Assistant V	1	597	1	597	1	597
Chief Agrarian Reform Program Officer	192	114,624	192	114,624	192	114,624
Project Development Officer V	2	1,194	2	1,194	2	1,194
Chief Administrative Officer	91	54,327	91	54,327	91	54,327
Supervising Agrarian Reform Program Officer	6	3,072	6	3,072	6	3,072
Supervising Administrative Officer	1	512	1	512	1	512
Municipal Agrarian Reform Program Officer	978	429,154	978	429,154	978	429,154
Senior Agrarian Reform Program Officer	5	1,880	5	1,880	5	1,880
Engineer II	1	323	1	323	1	323
Total Key Positions	1,668	881,846	1,668	881,867	1,668	881,867
Other Positions						
Administrative	2,426	442,461	2,425	442,353	2,425	442,353
Support to Technical	1,424	378,911	1,422	378,312	1,422	378,312

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	7,157	1,796,641	7,156	1,796,418	7,156	1,796,418
Total Other Positions	11,007	2,618,013	11,003	2,617,083	11,003	2,617,083
For the difference between the Authorized and Actual Salaries		71,722		73,492		73,492
Total Permanent Positions	12,675	3,571,581	12,671	3,572,442	12,671	3,572,442
Total Permanent Filled Positions	6,981	2,573,041	7,233	2,697,629	7,233	2,094,181