

## 05. Department of Agriculture

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Director IV	31	25,172	30	24,360	30	24,360
Director III	36	27,072	35	26,320	35	26,320
Head Executive Assistant	1	752	1	752	1	752
Director II	1	696	1	696	1	696
Provincial Agricultural Officer	1	696	1	696	1	696
Attorney V	2	1,290	2	1,290	2	1,290
Chief Foreign Affairs Research Specialist	1	597	1	597	1	597
Chief Agriculturist	52	31,044	52	31,044	52	31,044
Training Center Superintendent II	16	9,552	16	9,552	16	9,552
Statistician V	7	4,179				
Chief Science Research Specialist	17	10,149	17	10,149	17	10,149
Chief Administrative Officer	23	13,731	23	13,731	23	13,731
Chief Accountant	1	597	1	597	1	597
Market Specialist V	1	597	1	597	1	597
Agricultural Center Chief IV	14	8,358	14	8,358	14	8,358
Information Technology Officer III	5	2,985	4	2,388	4	2,388
Planning Officer V	3	1,791	3	1,791	3	1,791
Project Development Officer V	2	1,194	2	1,194	2	1,194
Project Evaluation Officer V	10	5,970	10	5,970	10	5,970
Information Officer V	3	1,791	3	1,791	3	1,791
Engineer V	3	1,791	3	1,791	3	1,791
Veterinarian V	3	1,791	3	1,791	3	1,791
Development Management Officer V	15	8,955	15	8,955	15	8,955
<b>Total Key Positions</b>	<b>260</b>	<b>171,830</b>	<b>250</b>	<b>165,490</b>	<b>250</b>	<b>165,490</b>
Other Positions						
Administrative	2,020	396,414	1,960	386,076	1,960	386,076
Support to Technical	733	203,513	726	201,464	726	201,464

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	6,453	1,813,151	5,578	1,590,385	5,578	1,590,385
Total Other Positions	9,206	2,413,078	8,264	2,177,925	8,264	2,177,925
For the difference between the Authorized and Actual Salaries		57,433		41,432		41,432
Total Permanent Positions	9,466	2,642,341	8,514	2,384,847	8,514	2,384,847
Total Permanent Filled Positions	5,086	1,478,252	5,165	1,143,201	5,165	1,441,846

05. Department of Agriculture

002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	877	1	877	1	877
Deputy Executive Director IV	2	1,624	2	1,624	2	1,624
Director II	6	4,177	6	4,177	6	4,177
Information Technology Officer III	1	597	1	597	1	597
Financial Analyst V	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Project Evaluation Officer V	2	1,194	2	1,194	2	1,194
Project Development Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
<b>Total Key Positions</b>	<b>18</b>	<b>12,051</b>	<b>18</b>	<b>12,051</b>	<b>18</b>	<b>12,051</b>
<b>Other Positions</b>						
Administrative	11	2,232	11	2,232	11	2,232
Technical	11	4,130	11	4,130	11	4,130
<b>Total Other Positions</b>	<b>22</b>	<b>6,362</b>	<b>22</b>	<b>6,362</b>	<b>22</b>	<b>6,362</b>
For the difference between the Authorized and Actual Salaries		535		577		577
<b>Total Permanent Positions</b>	<b>40</b>	<b>18,948</b>	<b>40</b>	<b>18,990</b>	<b>40</b>	<b>18,990</b>
<b>Total Permanent Filled Positions</b>	<b>37</b>	<b>18,743</b>	<b>36</b>	<b>18,215</b>	<b>36</b>	<b>18,231</b>

05. Department of Agriculture

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director II	14	9,744	14	9,744	14	9,744
Attorney V	1	645	1	645	1	645
Chief Aquaculturist	11	6,567	11	6,567	11	6,567
Chief Fishing Regulations Officer	2	1,194	2	1,194	2	1,194
Agricultural Center Chief IV	5	2,985	5	2,985	5	2,985
Total Key Positions	35	22,699	35	22,699	35	22,699
Other Positions						
Administrative	332	51,472	332	51,472	332	51,472
Support to Technical	16	5,973	16	5,973	16	5,973
Technical	1,726	456,054	1,726	456,054	1,726	456,054
Total Other Positions	2,074	513,499	2,074	513,499	2,074	513,499
For the difference between the Authorized and Actual Salaries		13,441		12,972		12,972
Total Permanent Positions	2,109	549,639	2,109	549,170	2,109	549,170
Total Permanent Filled Positions	1,154	331,927	1,141	311,216	1,141	302,772

05. Department of Agriculture

009. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director II	16	11,141	16	11,141	16	11,141
Planning Officer V	1	597	1	597	1	597
Chief Meat Control Officer	5	2,985	5	2,985	5	2,985
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	25	16,884	25	16,884	25	16,884
Other Positions						
Administrative	16	4,795	16	4,795	16	4,795
Support to Technical	2	782	2	782	2	782
Technical	319	91,335	319	91,335	319	91,335
Total Other Positions	337	96,912	337	96,912	337	96,912
For the difference between the Authorized and Actual Salaries		4,625		4,569		4,569
Total Permanent Positions	362	118,421	362	118,365	362	118,365
Total Permanent Filled Positions	314	104,213	322	99,555	322	100,382

05. Department of Agriculture

010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Agricultural Center Chief IV	12	7,164	12	7,164	12	7,164
Information Officer V	1	597	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	17	10,519	17	10,519	17	10,519
Other Positions						
Administrative	26	5,846	26	5,846	26	5,846
Support to Technical	8	3,048	8	3,048	8	3,048
Technical	174	45,495	174	45,495	174	45,495
Total Other Positions	208	54,389	208	54,389	208	54,389
For the difference between the Authorized and Actual Salaries		2,810		3,336		3,336
Total Permanent Positions	225	67,718	225	68,244	225	68,244
Total Permanent Filled Positions	171	53,284	181	48,207	181	54,263

05. Department of Agriculture

011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	812	1	812
Director III	1	752	1	752	1	752
Director I	3	1,934	3	1,934	3	1,934
Planning Officer V	1	597	1	597	1	597
Chief Science Research Specialist	8	4,776	8	4,776	8	4,776
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	16	10,065	16	10,065	16	10,065
Other Positions						
Administrative	44	10,564	44	10,564	44	10,564
Support to Technical	8	2,659	8	2,659	8	2,659
Technical	64	21,683	64	21,683	64	21,683
Total Other Positions	116	34,906	116	34,906	116	34,906
For the difference between the Authorized and Actual Salaries		1,849		1,849		1,849
Total Permanent Positions	132	46,820	132	46,820	132	46,820
Total Permanent Filled Positions	126	44,647	126	44,630	126	44,305

05. Department of Agriculture

012. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Director II	9	6,264	9	6,264	9	6,264
Director I	1	645	1	645	1	645
Chief Fiber Development Officer	3	1,791	3	1,791	3	1,791
Chief Science Research Specialist	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Total Key Positions	18	12,055	18	12,055	18	12,055
Other Positions						
Administrative	99	20,606	99	20,606	99	20,606
Support to Technical	48	13,680	48	13,680	48	13,680
Technical	313	87,676	313	87,676	313	87,676
Total Other Positions	460	121,962	460	121,962	460	121,962
For the difference between the Authorized and Actual Salaries		5,428		4,095		4,095
Total Permanent Positions	478	139,445	478	138,112	478	138,112
Total Permanent Filled Positions	394		305	109,541	305	80,338



05. Department of Agriculture

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	1,624	2	1,624	2	1,624
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Development Management Officer V	2	1,194	2	1,194	2	1,194
Total Key Positions	7	4,764	7	4,764	7	4,764
Other Positions						
Administrative	47	9,750	47	9,750	47	9,750
Support to Technical	10	2,630	10	2,630	10	2,630
Technical	68	22,350	68	22,350	68	22,350
Total Other Positions	125	34,730	125	34,730	125	34,730
For the difference between the Authorized and Actual Salaries		1,329		1,313		1,313
Total Permanent Positions	132	40,823	132	40,807	132	40,807
Total Permanent Filled Positions	96	28,923	83	30,073	83	26,262