

05. Department of Agriculture

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	1,624	2	1,624	2	1,624
Deputy Executive Director III	1	752	1	752	1	752
Chief Administrative Officer	1	597	1	597	1	597
Planning Officer V	1	597	1	597	1	597
Development Management Officer V	2	1,194	2	1,194	2	1,194
Total Key Positions	7	4,764	7	4,764	7	4,764
Other Positions						
Administrative	47	9,750	47	9,750	47	9,750
Support to Technical	10	2,630	10	2,630	10	2,630
Technical	68	22,350	68	22,350	68	22,350
Total Other Positions	125	34,730	125	34,730	125	34,730
For the difference between the Authorized and Actual Salaries		1,329		1,313		1,313
Total Permanent Positions	132	40,823	132	40,807	132	40,807
Total Permanent Filled Positions	96	28,923	83	30,073	83	26,262