

05. Department of Agriculture

010. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	812	1	812
Deputy Executive Director III	1	752	1	752	1	752
Agricultural Center Chief IV	12	7,164	12	7,164	12	7,164
Information Officer V	1	597	1	597	1	597
Project Development Officer V	1	597	1	597	1	597
Chief Administrative Officer	1	597	1	597	1	597
Total Key Positions	17	10,519	17	10,519	17	10,519
Other Positions						
Administrative	26	5,846	26	5,846	26	5,846
Support to Technical	8	3,048	8	3,048	8	3,048
Technical	174	45,495	174	45,495	174	45,495
Total Other Positions	208	54,389	208	54,389	208	54,389
For the difference between the Authorized and Actual Salaries		2,810		3,336		3,336
Total Permanent Positions	225	67,718	225	68,244	225	68,244
Total Permanent Filled Positions	171	53,284	181	48,207	181	54,263