

05. Department of Agriculture

009. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

| | 2014 | | 2015 | | 2016 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 812 | 1 | 812 | 1 | 812 |
| Deputy Executive Director III | 1 | 752 | 1 | 752 | 1 | 752 |
| Director II | 16 | 11,141 | 16 | 11,141 | 16 | 11,141 |
| Planning Officer V | 1 | 597 | 1 | 597 | 1 | 597 |
| Chief Meat Control Officer | 5 | 2,985 | 5 | 2,985 | 5 | 2,985 |
| Chief Administrative Officer | 1 | 597 | 1 | 597 | 1 | 597 |
| Total Key Positions | 25 | 16,884 | 25 | 16,884 | 25 | 16,884 |
| Other Positions | | | | | | |
| Administrative | 16 | 4,795 | 16 | 4,795 | 16 | 4,795 |
| Support to Technical | 2 | 782 | 2 | 782 | 2 | 782 |
| Technical | 319 | 91,335 | 319 | 91,335 | 319 | 91,335 |
| Total Other Positions | 337 | 96,912 | 337 | 96,912 | 337 | 96,912 |
| For the difference between the Authorized and Actual Salaries | | 4,625 | | 4,569 | | 4,569 |
| Total Permanent Positions | 362 | 118,421 | 362 | 118,365 | 362 | 118,365 |
| Total Permanent Filled Positions | 314 | 104,213 | 322 | 99,555 | 322 | 100,382 |