

05. Department of Agriculture

002. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	877	1	877
Deputy Executive Director IV	2	1,624	2	1,624	2	1,624
Director II	6	4,177	6	4,177	6	4,177
Information Technology Officer III	1	597	1	597	1	597
Financial Analyst V	2	1,194	2	1,194	2	1,194
Planning Officer V	1	597	1	597	1	597
Project Evaluation Officer V	2	1,194	2	1,194	2	1,194
Project Development Officer V	1	597	1	597	1	597
Chief Administrative Officer	2	1,194	2	1,194	2	1,194
Total Key Positions	18	12,051	18	12,051	18	12,051
Other Positions						
Administrative	11	2,232	11	2,232	11	2,232
Technical	11	4,130	11	4,130	11	4,130
Total Other Positions	22	6,362	22	6,362	22	6,362
For the difference between the Authorized and Actual Salaries		535		577		577
Total Permanent Positions	40	18,948	40	18,990	40	18,990
Total Permanent Filled Positions	37	18,743	36	18,215	36	18,231