

## 05. Department of Agriculture

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2014		2015		2016	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,080	1	1,080
Department Undersecretary	5	4,737	5	4,737	5	4,737
Department Assistant Secretary	6	5,263	6	5,263	6	5,263
Director IV	31	25,172	30	24,360	30	24,360
Director III	36	27,072	35	26,320	35	26,320
Head Executive Assistant	1	752	1	752	1	752
Director II	1	696	1	696	1	696
Provincial Agricultural Officer	1	696	1	696	1	696
Attorney V	2	1,290	2	1,290	2	1,290
Chief Foreign Affairs Research Specialist	1	597	1	597	1	597
Chief Agriculturist	52	31,044	52	31,044	52	31,044
Training Center Superintendent II	16	9,552	16	9,552	16	9,552
Statistician V	7	4,179				
Chief Science Research Specialist	17	10,149	17	10,149	17	10,149
Chief Administrative Officer	23	13,731	23	13,731	23	13,731
Chief Accountant	1	597	1	597	1	597
Market Specialist V	1	597	1	597	1	597
Agricultural Center Chief IV	14	8,358	14	8,358	14	8,358
Information Technology Officer III	5	2,985	4	2,388	4	2,388
Planning Officer V	3	1,791	3	1,791	3	1,791
Project Development Officer V	2	1,194	2	1,194	2	1,194
Project Evaluation Officer V	10	5,970	10	5,970	10	5,970
Information Officer V	3	1,791	3	1,791	3	1,791
Engineer V	3	1,791	3	1,791	3	1,791
Veterinarian V	3	1,791	3	1,791	3	1,791
Development Management Officer V	15	8,955	15	8,955	15	8,955
<b>Total Key Positions</b>	<b>260</b>	<b>171,830</b>	<b>250</b>	<b>165,490</b>	<b>250</b>	<b>165,490</b>
Other Positions						
Administrative	2,020	396,414	1,960	386,076	1,960	386,076
Support to Technical	733	203,513	726	201,464	726	201,464

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	6,453	1,813,151	5,578	1,590,385	5,578	1,590,385
Total Other Positions	9,206	2,413,078	8,264	2,177,925	8,264	2,177,925
For the difference between the Authorized and Actual Salaries		57,433		41,432		41,432
Total Permanent Positions	9,466	2,642,341	8,514	2,384,847	8,514	2,384,847
Total Permanent Filled Positions	5,086	1,478,252	5,165	1,143,201	5,165	1,441,846