

**BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

**STRATEGIC OBJECTIVES**

- MANDATE : To construct, establish, equip, maintain and operate a medical institution with an integrated three-fold mission of service, training, and research with specialization in the prevention, diagnosis and treatment/rehabilitation and relief of kidney and allied diseases.
- VISION : To continue to be the lead tertiary specialty center for renal diseases and organ transplantation in the Philippines and Asia which provides the highest level of training, research, and treatment in dialysis and organ transplantation (kidney, liver, pancreas, cell and bone marrow).
- To be the major resource for the upliftment of medical services for government/private hospitals by attaining financial stability, upgrading and maintaining our facilities and providing continuing medical education to enhance the skills of our specialists and workers.
- MISSION : To work hand-in-hand with the government for the good health of the Filipino people by providing specialized medical services specifically in the prevention and treatment of end-stage renal diseases and other end-stage organ failure through dialysis and transplantation.
- To pursue excellence in developing and establishing the highest level of training and research for physicians and paramedical personnel in areas of treatment in dialysis, kidney, liver, pancreas, cell and bone marrow transplantation.
- To assist other government/private hospitals to develop and set-up dialysis and transplantation units, especially outside Metro Manila.
- To create a work environment that encourages teamwork, recognizes individual worth, and rewards outstanding performance.
- SECTOR OUTCOME : Nutrition and health for all improved
- ORGANIZATIONAL OUTCOME : OO : Access to quality and affordable renal health care services assured