

BRIEFER ON THE 2023 PROPOSED NATIONAL BUDGET

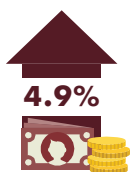
Agenda for Prosperity: Economic Transformation Towards Inclusivity and Sustainability

The Php 5.268 Trillion proposed FY 2023 National Budget, the first full-year budget of the Marcos Jr. Administration, will fund programs and projects that will transform the country's economy towards inclusivity and sustainability.



Budget Comparison 2022 vs. 2023

Php 5.024 T
2022 Budget



Php 5.268 T
2023 Budget

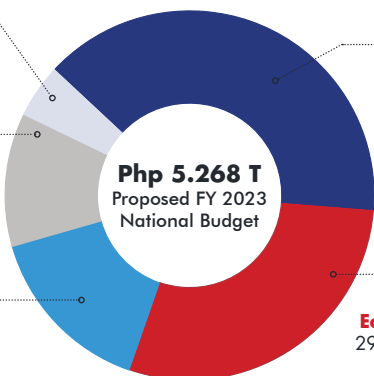


Budget Dimensions by Sector

Php 250.7 B
Defense
4.76% of the Budget

Php 611.0 B
Debt Burden
(includes
Net Lending)
11.59% of the Budget

Php 807.2 B
General Public
Services
15.32% of the Budget



Php 2.071 T
Social Services
39.31% of the Budget

Php 1.528 T
Economic Services
29.01% of the Budget



Priority Sectors

- **Education^{1/}**
Php 852.8 B
2022 GAA: Php 788.5 B
- **Infrastructure (DPWH)**
Php 718.4 B
2022 GAA: Php 786.6 B
- **Health (DOH, PhilHealth)**
Php 296.3 B
2022 GAA: Php 268.4 B
- **Social Protection (DSWD)**
Php 197.0 B
2022 GAA: Php 205.0 B
- **Agriculture^{2/}**
Php 184.1 B
2022 GAA: Php 132.2 B

Includes the budgets of:

^{1/}Department of Education, Commission on Higher Education, State Universities and Colleges, and Technical Education and Skills Development Authority

^{2/}Department of Agriculture, its attached agencies and corporations, Philippine Crop Insurance Corporation, and Department of Agrarian Reform

SPENDING PRIORITIES

The spending priorities are guided by the Administration's 8-point Socioeconomic Agenda, which comprises food security, improved transportation, affordable and clean energy, healthcare, social services, education, bureaucratic efficiency, and sound fiscal management.

Food Security

National Rice Program	Php 30.5 B
Irrigation Services	Php 29.5 B
Farm-to-market Roads	Php 13.1 B

Improved Transportation

North-South Commuter Railway	Php 75.1 B
Metro Manila Subway Project	Php 26.3 B
LRT Line 1 Cavite Extension Project	Php 2.7 B

Affordable and Clean Energy

<i>Sitio</i> Electrification Project	Php 1.6 B
Total Electrification Program	Php 500 M
Energy Efficiency and Conservation	Php 252 M

Healthcare

National Health Insurance Program	Php 100.2 B
Purchase and Allocation of Drugs, Medicines, and Vaccines	Php 29.1 B
Health Facilities Enhancement Program	Php 23.0 B
Medical Assistance to Indigent and Financially-Incapacitated Patients	Php 22.4 B
Health Emergency Allowance	Php 20.0 B

Social Services

<i>Pantawid Pamilyang Pilipino</i> Program	Php 115.6 B
Social Pension for Indigent Senior Citizens	Php 25.3 B
Protective Services for Individuals and Families in Difficult Circumstances	Php 19.9 B
Sustainable Livelihood Program	Php 4.4 B

Education

Education Assistance and Subsidies	Php 54.9 B
Universal Access to Quality Tertiary Education Program	Php 47.4 B
Flexible Learning Options	Php 19.4 B
Basic Education Facilities	Php 9.8 B

Bureaucratic Efficiency

Free Wi-Fi Connectivity Project in Public Places and State Universities and Colleges	Php 2.5 B
National Government Data Center Infrastructure	Php 1.7 B
National Broadband Plan	Php 1.5 B

Build, Better, More

Network Development Program	Php 140.4 B
Asset Preservation Program	Php 88.5 B
Bridge Program	Php 38.0 B

Developing a Filipino Brand

Strategic Science and Technology Program	Php 3.5 B
MSME Development Program	Php 2.3 B
<i>Pondo sa Pagbabago at Pag-Asenso</i> (P3) Program	Php 1.5 B

Empowering the Filipino

<i>Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers</i>	Php 14.9 B
Emergency Repatriation Program	Php 10.0 B
DOLE Integrated Livelihood Program	Php 2.5 B

Green Economy

Flood Management Program	Php 131.8 B
National Greening Program	Php 2.5 B
Manila Bay Rehabilitation Program	Php 1.7 B

Supporting Local Governments

Local Government Support Fund	Php 28.9 B
<i>Of which:</i>	
Growth Equity Fund	Php 13.9 B
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	Php 10.0 B



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Advocacy, Communications and Training Service
Department of Budget and Management