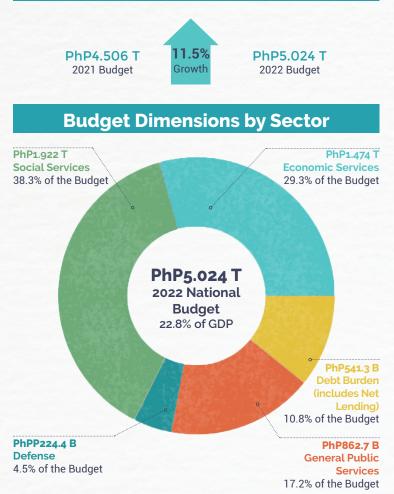




A sthelastfull-year Budgetto be enacted under the Duterte Administration, the **PhP5.024 Trillion** proposed National Budget for Fiscal Year 2022 is focused on getting the Philippines back on the road towards full recovery. It is guided by a strategy supported by three (3) main pillars, which also correspond to the goals of its implementation, namely: Building Resilience amidst the Pandemic; Sustaining the Momentum towards Recovery; and Continuing the Legacy of Infrastructure Development.

## Budget Comparison, 2021 vs. 2022



NATIONAL BUDGET

2022 PROPOSED

Sustaining the Legacy of Real Change for the Future Generations

## **Top 10 Departments**

Education (includes DepEd, SUCs, CHED, and TESDA) PhP773.6 B 2021 GAA: PhP751.7 B



Department of Public Works and Highways PhP686.1 B 2021 GAA: PhP695.7 B

Department of the Interior and Local Government PhP250.4 B 2021 GAA: PhP249.3 B

Department of Health<sup>1/</sup> PhP242.0 B 2021 GAA: PhP210.2 B

Department of National Defense PhP222.0 B 2021 GAA: PhP205.8 B

Department of Social Welfare and Development PhP191.4 B 2021 GAA: PhP176.9 B

Department of Transportation PhP151.3 B 2021 GAA: PhP87.9 B

Department of Agriculture<sup>2/</sup> PhP103.5 B 2021 GAA: PhP71.0 B

The Judiciary PhP45.0 B 2021 GAA: PhP45.3 B

Department of Labor and Employment PhP44.9 B 2021 GAA: PhP37.1 B

 $^{\prime\prime}$  Includes the budget of the Philippine Health Insurance Corporation  $^{2\prime}$  Includes the budget of the National Irrigation Administration

Note: Figures may not add up due to rounding off.

## 2022 Spending Priorities

## Building Resilience Amidst the Pandemic

#### PhP252.4 B Health Sector Budget

#### COVID-19 Response Activities/Programs:

Provision for:	
COVID-19 GeneXpert Cartridges	PhP5.1 B
Personal Protective Equipment	PhP819 M
Research and Development:	
Establishment of the Virology Science and Technology Institute of the Philippines	PhP983 M
Philippine Genomic Information and Resource Hub	PhP140 M
Regular Health Programs:	
Regular Health Programs: National Health Insurance Program (PhilHealth)	PhP80.0 B
National Health Insurance	PhP80.0 B PhP19.6 B
National Health Insurance Program (PhilHealth) Health Facilities	
National Health Insurance Program (PhilHealth) Health Facilities Enhancement Program Human Resources	PhP19.6 B







Photo sources: Department of Social Welfare and Development, Department of National Defense, Department of Agriculture, Department of Public Works and Highways, Antimicrobial Resistance Surveillance Reference Laboratory of the DOH, and Pixabay

## Sustaining the Momentum Towards Recovery

Food Security	
Irrigation Services (NIA)	PhP21.8 B
National Rice Program	PhP15.7 B
Rice Competitiveness Enhancement Program	PhP10.0 B
Education	
Universal Access to Quality Tertiary Education	PhP49.7 B
Education Assistance and Subsidies	PhP30.1 B
Basic Education - Learning Continuity Plan	PhP15.1 B
DepEd Computerization Program	PhP11.6 B
<b>Basic Education Facilities</b>	PhP5.4 B
Social Protection	
Pantawid Pamilyang Pilipino Program	PhP115.7 B
Social Pension for Indigent Senior Citizens	PhP23.5 B
Financial Assistance (Protective Services for Individuals and Families in Difficult Circumstances)	PhP18.0 B
Sustainable Livelihood Program	PhP4.9 B
Industry and Livelihood	
Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers (TUPAD) Program	PhP21.0 B
Emergency Repatriation Program	PhP11.2 B

# Continuing the Legacy of Infrastructure Development

### PhP1,180.5 B (5.3% of GDP) Build, Build, Build Program

#### **Department of Public Works and Highways**

	-
Network Development Program	PhP128.1 B
Flood Management Program	PhP113.5 B
Asset Preservation Program	PhP59.6 B
Bridge Program	PhP34.4 B
Department of Transportation	
Rail Transport	PhP110.9 B
Land Public Transportation Program	PhP13.9 B
Aviation Infrastructure Program	PhP1.7 B
Maritime Infrastructure Program	PhP720 M

