



Updates in the BP Forms and Instructions

FY 2021 National Budget Call

January 15, 2020

OIC-Director Ma. Grace M. De Los Santos
DBM – Budget and Management Bureau A



Philippine International Convention Center

BP Forms

BP Form	Title
A	Program Budget Matrix
B	Agency Performance Measures (Program)
C	Summary of RDC Inputs and Recommendations on Agency New and Expanded Programs and Projects
D	Report of CSO's Inputs on Ongoing and New Spending Projects and Activities
100	Statement of Revenues (General Fund)
100-A	Statement of Revenues and Expenditures (Earmarked Revenues)
100-B	Statement of Other Receipts/Expenditures (Off-Budgetary and Custodial Funds)
100-C	Statement of Donations and Grants (In Cash or In Kind)
200	Comparison of Appropriations and Obligations
201	Summary of Obligations and Proposed Programs/Projects
201-A	Obligations for Personnel Services (PS)
201-B	Obligations for Maintenance and Other Operating Expenditure (MOOE)
201-C	Obligations for Financial Expenses (FinEx)
201-D	Obligations for Capital Outlays (CO)
201-E	Summary of Outyear Requirements
201-F	Climate Change Expenditures
201-G	Spill-over Projects
202	Proposal for New or Expanded Locally-Funded Projects
202-A	Convergence Programs and Projects
203	Proposal for New or Expanded Foreign-Assisted Projects
204	Staffing Summary of Non-Permanent Positions
205	List of Retirees
300	FY 2021 Proposed Provisions

BP Forms

**FY 2020 Budget
Preparation**

22 Forms

**FY 2021 Budget
Preparation**

23 Forms

New: BP Form 201-G
(Spill-over projects for Funding in
FY 2021)

New BP Form

BP FORM 201-G

SPILL-OVER PROJECTS FOR FUNDING IN FY 2021

Department / Agency:								
No.	UACS Code	PAP Title	Procurement Project Title	Implementation Period	Estimated Amount to be Implemented in FY 2020	Estimated Amount to be Implemented in FY 2021	Total Contract Cost	Reason for Delay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1								
2								

Prepared By:

Certified Correct By:

Approved By:

Date:

Budget Officer

Planning Officer

Chief Accountant

Head of Office / Agency

Day / Month / Year

BP Form with revision – BP 202-A Matrix

MATRIX OF PRIORITY PROGRAMS AND PARTICIPATING AGENCIES

PROGRAM	LEAD AGENCY	PARTICIPATING AGENCIES								
- Pasig River Ferry Convergence Program	DENR	DPWH	DBM	PRRC	LLDA	DOT	DOTr	DILG	NEDA	MMDA
D. Security, Justice and Peace		NEW								
- Justice Sector Convergence Program	SCPLC	DILG-OSEC*	DILG-BJMP	DILG-NAPOLCOM	DILG-PNP	DOJ-OSEC	DOJ-BI	DOJ-BUCOR	DOJ-NBI	DOJ-PPA
		DDB	PDEA							
- National Task Force to End Local Communist Armed Conflict	OP	DILG	DND	DBM	DAR	DepEd	PCOO			
		DOJ	DPWH	DOF	DSWD	NEDA	NSC			
- Philippine Anti-Illegal Drugs Strategy	DDB	AFP	DOF-BOC	DA	DILG-OSEC	DOLE-OSEC	MICI	OSG	PCSO	GOCC-PPA
		AMLC	BPP	DBM	DND	DOST	MMDA	DOLE-OWWA	PCTC	DOJ-PPA
		BFP	BUCOR	DENR	DOF	DOTr	NAMRIA	PAGCOR	PDEA	GOCC-PPC
		DOJ-BI	CAAP	DepEd	DOH	IBP	NBI	DOJ-PAO	GOCC-PHIC	PHILRACOM
		DOF-BIR	CHED	DFA	DOJ-OSEC	LTFRB	NICA	PCG	DILG-PNP	PSA
		DILG-BJMP	CSC	DICT	DOJ-NPS	LTO	DILG-NYC	PCOO	DOLE-POEA	TESDA
		OSETC	DSWD							

Specific Guidelines in the allocation for Objects of Expenditures

Updated Legal Bases:

Longevity Pay for Military and Uniformed Personnel



R.A. No. 1134, as amended by R.A. No. 3725



R.A. No. 9993



R.A. No. 2057

Specific Guidelines in the allocation for Objects of Expenditures

Updated Legal Bases:



Longevity Pay for Uniformed Personnel

- **R.A. No. 6975**

Specific Guidelines in the allocation for Objects of Expenditures

Updated Legal Bases:

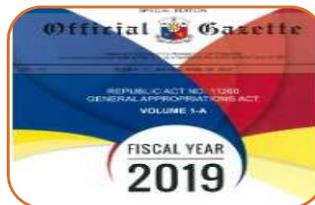


Item V of PhilHealth Circular
No. 2019-0009 dated
October 25, 2019

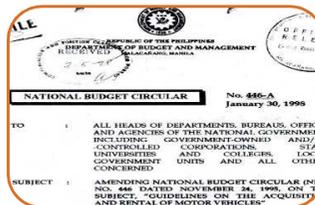
Specific Guidelines in the allocation for Objects of Expenditures

Updated Legal Bases:

Proposals to Purchase Motor Vehicle



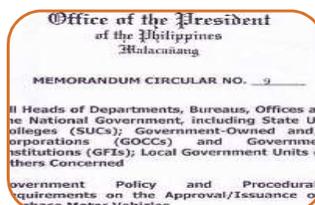
General Appropriations Act



NBC Nos. 446 and 446-A



BC Nos. 2010-2, 2017-1 and 2019-2



Memorandum Circular No. 9, s. 2010 and AO No. 14 (s. 2018)

Other Updates in the Specific Guidelines

Item 1.3 of Annex B

- Requests for Additional Casual and Contractual positions for duly established and functioning *ad-hoc* bodies, **coexistent with the operations of the particular *ad-hoc* units**, may be proposed in Tier 2

Item 6.0 of Annex B

- Additional Miscellaneous Expenses should **not exceed P90,000.00** per annum

Other Updates in the Specific Guidelines

Item 7.0 of Annex B

- For guidance on matters other than the standard costing of proposal for rehabilitation/construction of buildings/office space and other infrastructure projects, **it shall be subject to the guidelines issued by DBM and DPWH**

Item 9.0 of Annex B

- ICT P/A/Ps processed thru the MSC are considered as reviewed and endorsed by recognized technically proficient government stakeholders. However, it shall still be **subject to further evaluation by DBM**

Other Reminders

**Item 1.2 of
Annex B**

- **Non-submission of BP Form 204 shall mean no budget provision for non-permanent position/casuals and contractuels**

**Items 3.2
and 3.3 of
Annex B**

- **In the absence of BP 205, any amount indicated under the TL and RG column in the BP 201 Schedule A will be disapproved**
- **In case of discrepancy between the amount for TL and RG in BP 201 Schedule A and BP 205, the amount in BP 205 shall prevail**

Revised Items in the list of Endorsing Entities

Endorsing Entity	Subject of Endorsement
 <p>Department of Information and Communications Technology</p>  <p>National Economic and Development Authority</p>	<ul style="list-style-type: none">• ISSP in support of ICT-related proposals • Approved TRIP and Updated PIP

All proposed projects are subject to DBM evaluation

Submission Format Reminders

Hard Copy

- OSBPS-generated (in triplicate)
- The hard copy submissions must be the same as the encoded data under the OSBPS

Duly Endorsed (as applicable)

- Department Secretary
- Head of Other Executive Offices



Thank you!