



Updates in the BP Calendar

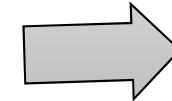
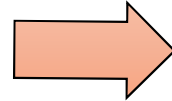
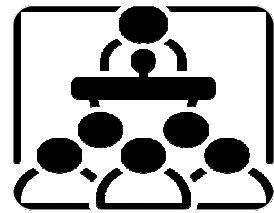
FY 2021 National Budget Call
January 15, 2020

OIC-Director Maria Cresencia D. Sunga
DBM – Budget Technical Bureau



Philippine International Convention Center

Calendar of Activities



January

- Budget Forum for: National Government Agencies; Government –Owned and Controlled Corporations; Agency Regional Offices and SUCs

February

- **RDC** Consultation with ACO/ARO
- Consultations with: **RDC**; CSOs, Student Faculty Assoc. and PASUC; Other Stakeholders in the LGUs

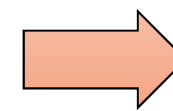
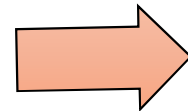
February -March

- Encoding in and submission thru OSBPS of: **FY 2019 Actual Obligations; FY 2019-2023 Revenue Program and Requirements for Compulsory Retirees**

Agency Central Offices (ACOs) shall coordinate their priorities with their respective Agency Regional Offices (AROs)

In turn, AROs shall craft annual regional plans and budgets anchored to the national priorities

Calendar of Activities



April 3

- Issuance of DBM of the Budget Priorities Framework (BPF)

Departments/agencies shall be **advised** of their **approved 3-year FEs**

April 3 – May 11

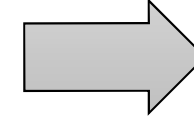
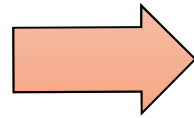
- Encoding in and submission thru the OSBPS of: FY 2021 Budget Proposals

The Department Secretary/Head of Agency shall be held accountable in ensuring that its budget proposals have **undergone the proper RDC review process with a duly issued endorsement**

April – May

- Evaluation of Budget Proposals
- Technical Budget Hearings (TBH)

Calendar of Activities



May 25 – June 10

- Executive Review Board (ERB) Hearings

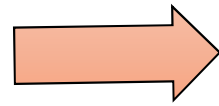
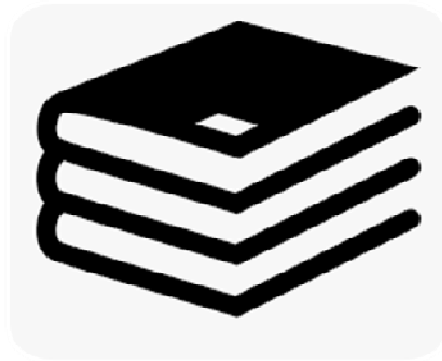
June 16 - 17

- Sending of Confirmation Letters

June 26

- Presentation to the President and the Cabinet of the Proposed Budget

Calendar of Activities



June 29 – July 18

- Finalization and Printing of Budget Documents

July 20

- Submission of Budget Documents to the President

July 27

- Submission of the President's Budget to Congress

Submission Deadline

March 31, 2020

- **FY 2019 Actual Obligation**
- **FY 2019- FY 2023 Revenue Program**
- **Requirements for Compulsory Retirees**

May 11, 2020

- **Details of FY 2021 Tier 1 (by sub-object)**
- **FY 2021 Tier 2 Budget Proposals**

Submission Format Reminders

Hard Copy

- OSBPS-generated (in triplicate)
- The hard copy submissions must be the same as the encoded data under the OSBPS

Duly Endorsed (as applicable)

- Department Secretary
- Head of Other Executive Offices

