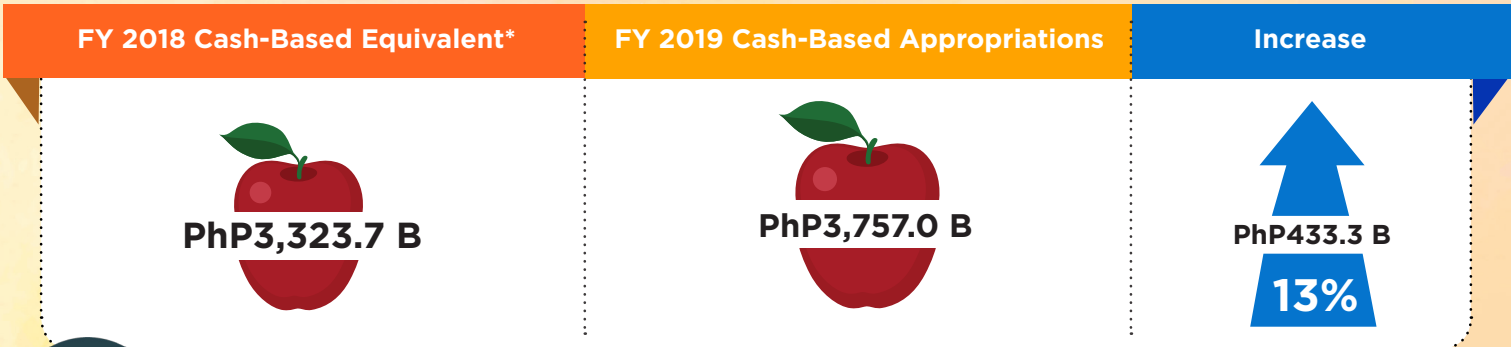


BRIEFER ON THE FY 2019 PROPOSED NATIONAL BUDGET

The PhP3.757 trillion proposed national cash budget for 2019 prioritizes expenditures aimed at building a bright future for the Philippines and its people.

President Rodrigo Roa Duterte submitted for approval by the Philippine Congress last July 23, 2018 the Proposed National Budget of PhP3.757 trillion for Fiscal Year 2019. It appears to be less than the 2018 Budget of PhP3.767, which is an obligation-based budget. However, the 2019 Proposed National Budget is 13 percent higher than the cash-based equivalent of the 2018 Budget.



KEY BUDGET PRIORITIES

- Infrastructure Development
- Human Development
- Peace and Security



Intensifying Infrastructure Development

Build, Build, Build Program

PhP909.7 B



Major infrastructure investments under the Build, Build, Build Program for 2019

Infrastructure Projects in Metro Manila

PhP25.2 B

For the 35-km Metro Manila Subway Project Phase 1 to lessen travel time from Mindanao Avenue to the Food Terminal Inc. in Taguig by 35 minutes

PhP2.0 B

For the Pasig River Ferry Convergence Program to construct 17 additional stations along the Pasig River, from the current 12, and when fully operational, to deploy twenty-four (24) 50-seater boats to ferry 76,000 commuters daily



* The cash-based equivalent of the 2018 obligation-based budget is derived from the Monthly Disbursement Program (MDP) of government agencies, net of the prior years' payments and accounts payable.

Infrastructure Projects Outside Metro Manila

To spur economic activities in the countryside, major infrastructure projects are funded for the growth corridors outside of Metro Manila:

Luzon

PhP14.04 B

For the 38-km PNR North 1 Project connecting Malolos, Bulacan to Tutuban, Manila

PhP4.6 B

For the 56-km Philippine National Railways (PNR) South Commuter Project from Solis, Tondo in Manila to Los Baños, Laguna

PhP1.7 B

For the construction and establishment of the Chico River Pump Irrigation System

Visayas

PhP754 M

For the New Bohol (Panglao) International Airport Development Project

PhP450 M

For the Catbalogan Airport in Samar

PhP282 M

For the New Cebu International Container Port Project in Consolacion, Cebu

PhP75 M

For the rehabilitation of various ports and wharves (Zumarraga and Sta. Rita in Samar and Hindang Port in Leyte)

Mindanao

PhP2.9 B

For the Mindanao Railway Project

PhP400 M

For the Malitubog-Maridagao Irrigation Project Phase II in North Cotabato

Airport Projects

PhP500 M

For the Siargao Airport

PhP315 M

For the Davao International Airport

PhP92 M

For the Central Mindanao (M'lang) Airport



Expanding Programs on Human Development

The 2019 Proposed Budget puts a premium on protecting the poor and the vulnerable through meaningful spending programs on human development and basic needs.

Education

Department of Education **PhP528.8 B**

PhP34.7 B For the DepEd's Basic Educational Facilities Program under the K-to-12 Basic Education

- Repair and rehabilitation of 33,672 classrooms **PhP10.5 B**
- Construction of 4,110 classrooms **PhP10.2 B**
- Building of 1,320 computer, technical-vocational, and Science laboratories **PhP4.0 B**
- Electrification of 1,710 schools located in off-grid areas **PhP2.7 B**
- Procurement of 43,200 school seats **PhP2.14 B**

PhP2.21 B For the creation of 10,000 teaching positions

- 4,770 Teacher II positions for Senior High Schools **PhP1.1 B**
- 5,230 Teacher I positions for K-to-10 **PhP1.1 B**

PhP27.6 B For the filling of 105,529 existing unfilled positions



To cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, private higher education institutions, and technical-vocational institutions registered under the TESDA

Health

Department of Health **PhP141.4 B**

PhP67.4 B For the Philippine Health Insurance Corporation to fund the National Health Insurance Program

PhP15.2 B For the purchase of drugs, medicines, vaccines, and medical and laboratory supplies for the various health care facilities all over the country

PhP8.0 B For the full immunization of 2.8 million children

PhP3.0 B For the prevention, control, and eradication of infectious diseases such as malaria, tuberculosis, and leprosy, among others

Social Protection

PhP88.1 B For the *Pantawid Pamilyang Pilipino Program* (4Ps) to provide cash grants to 4.4 million households

PhP23.18 B For the social pension of 3,796,791 indigent senior citizens at PhP500 per month

PhP3.5 B For the supplementary feeding program for 1,881,979 day care children

PhP2.77 B For the Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS): National Community Driven Development Project to complete 1,643 sub-projects in 1,940 barangays across 15 regions



Food Security

Department of Agriculture **PhP49.8 B**

PhP12.0 B For the National Programs for Rice, Corn, High Value Crops, Organic Agriculture, and Livestock Development

PhP10.0 B For the construction, rehabilitation, and repair of 996 km of farm-to-market (FMR) roads

National Irrigation Administration **PhP36.9 B**

To irrigate, in all cropping seasons, some 1,191,142 ha of farmlands, while communal irrigation projects will irrigate 1,116,784 ha

PhP27.1 B For various irrigation projects including national and communal irrigation systems such as:

- Small irrigation projects nationwide **PhP4.63 B**
- Lower Agno River Irrigation System Extension Project in Pangasinan **PhP875 M**
- Pump irrigation systems in Alfonso Lista in Ifugao **PhP412 M**
- Malitubog-Maridagao Irrigation Project Phase II in North Cotabato **PhP400 M**

PhP2.6 B For the free irrigation for small farmers

Building a More Secure and Peaceful Nation

Department of the Interior and Local Government **PhP225.6 B**

- Creation of:
 - 10,000 Police Officer I positions **PhP3.0 B**
 - 3,000 Fire Officer I positions **PhP803 M**
 - 2,000 Jail Officer I positions **PhP576 M**
- PhP172.6 B** for the Philippine National Police (PNP)



Department of National Defense **PhP183.4 B**

- PhP89.0 B** = Philippine Army
- PhP27.8 B** = Philippine Navy
- PhP24.6 B** = Philippine Air Force
- PhP36.4 B** = General Headquarters

The Judiciary **PhP37.3 B**

- PhP20.2 B** for the independent, effective, and efficient administration of justice
- PhP1.3 B** for the construction, completion and rehabilitation of Halls of Justice (HOJ) nationwide

Department of Justice **PhP21.4 B**

PhP6.0 B for investigation, witness protection, and prosecution services

