



# NATIONAL BUDGET

## A BUDGET FOR REAL CHANGE

A Budget for and by the people, the 2017 Budget invests in programs and projects that will help realize the collective aspirations of Filipinos.

Supporting the Philippine Development Plan 2017-2022, the key expenditure priorities are the following:

### PROMOTING AN ENABLING AND SUPPORTIVE ECONOMIC ENVIRONMENT

#### Sound Macroeconomic Policy



The Duterte Administration commits to continually improve the country's economic fundamentals to sustain economic growth, manage inflation rate, and reduce poverty rate from 26.3% in 2015 to 14% in 2022.

#### National Competition Policy

To raise the country's overall competitiveness, the government targets to reduce criminality and improve the ease of doing business by cutting down red tape and corruption.

#### Global Competitiveness Score

Year	2016	2017	2018	2019
Global Competitiveness Index	4.36 (top 40%)	>4.36	>4.40	>4.50 (top 33%)

Sources: World Economic Forum, Philippine Development Plan 2017-2022

### INCREASING POTENTIAL FOR GROWTH ("KAUNLARAN")

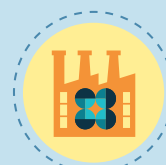
#### Maximizing the Demographic Dividend



**Php 4.27 billion**

is allocated for the Responsible Parenthood Program to address the country's growing population which now stands at 100.98 million (2015) from 92.34 million in 2010.

#### Promoting Technology and Innovation



**Php 21.0 billion**

is for the Department of Science and Technology to improve the country's competitiveness thru science and technology, Php 1.3 billion will be used to modernize PAGASA.

### REDUCING INEQUALITY IN ECONOMIC DEVELOPMENT OPPORTUNITIES ("PAGBABAGO")

#### Reducing Inequality in Opportunities for Human Development

**Php 158.3 billion**

is allocated for the health sector. Of this amount: Php 26.1 billion is for preventive and promotive health programs, Php 24.2 billion is for the Health Facilities Enhancement Program, and Php 53.2 billion is for the National Health Insurance Program.



**Php 663.2 billion**

is provided for the education sector to support basic education (Php 568.4 B), tertiary education (Php 83.97 B), and technical-vocational education (Php 6.8 B).



#### Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries

**Php 108.4 billion**

is allocated for agriculture, forestry, and fishery to increase the productivity of farmers and fisherfolk and ensure food security.



Php 38.4 billion is for the National Irrigation Administration to irrigate:



886,067 hectares (dry season)



977,496 hectares (wet season)

#### Building Resiliency of Individuals and Families

**Php 166.4 billion**

is set aside for social protection. Of which, Php 78.2 billion is provided for the Conditional Cash Transfer Program to benefit 4.6 million households.



## ENHANCING THE SOCIAL FABRIC ("MALASAKIT")

### Citizen-centered and Efficient Public Service



To support a sound public financial management, the government is developing a Budget and Treasury Management System to collect and organize government financial information.



The Freedom of Information Manual will be completed and released this year by 100% of national government agencies under the Executive Branch.

### Swift and Fair Administration of Justice



**Php 16.6 billion**

is allocated for the Department of Justice to investigate and resolve 325,000 criminal complaints and act on 17,000 requests for legal services, among others.



**Php 32.8 billion**

is for the Judiciary. It includes Php 1.1 billion for the Enterprise Information System Plan, to establish eCourts which will minimize discretion points and manual interventions for enhanced transparency and fairness.

### Ensure Ecological Integrity, Clean, and Healthy Environment



**Php 15.8 billion**

is allotted for the National Disaster Risk Reduction and Management Fund for disaster relief, recovery, and rehabilitation.

**Php 6.0 billion**

Quick Respond Fund to quickly normalize living conditions in calamity-ravaged areas

**Php 1.0 billion**

Insurance coverage of government facilities against natural calamities

## FOUNDATIONS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT

### Security and Public Order

Sustainable development can only be achieved if there is peace and order. To attain this, the government increased the budget of the following:



Philippine National Police

- 2017: Php 111.8 billion
- 2016: Php 88.6 billion



Armed Forces of the Philippines

- 2017: Php 177.2 billion
- 2016: Php 161.1 billion

### Peace and Development

**Php 8.1 billion**



is allocated for the Payapa at Masaganang Pamayanan (PAMANA) to provide development interventions in remote and conflict-affected areas, in support of peace-building and development.



Community Infrastructure



Electrification



Farm-to-market roads



Irrigation

### Infrastructure Development



For the first time, expenditures for infrastructure has reached 5.3% of GDP equivalent to Php 847.2 billion. It represents 25% of the total National Budget.



Road Transport

**Php 347.8 billion**



Rail Transport

**Php 22.1 billion**



Air Transport

**Php 6.8 billion**



Maritime Transport

**Php 4.2 billion**



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