

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

The Department of Transportation and Communications (DOTC) logo, an eagle within a circular background part of which is a five-cogged wheel, represents three things: transportation, communications, and the ultimate goal of the Department. The eagle, our national bird, is large and striking, graceful in flight, and free – the embodiment of what the country wants its transportation and communications to be: big enough in scale and scope to transport the largest possible number of people in comfort and ease to any point in the archipelago; the heights the eagle can reach represent the optimum position for communications – the greater the height, the more areas and people it can serve.

The circular emblem symbolizes unity of purpose and an unbroken chain of service and dedication. It alludes to the wheel and movement, signifying progress. An eagle, symbolic of air and sky, and soaring high and fast over sea and land within a circular backdrop of blue (depth and stability), red (prosperity and determination), and white (peace and safety), represents an undying commitment to provide viable, efficient, and dependable transportation and communications systems as effective instruments for a unified nation. A nation, unified, can soar to whatever heights it aims for.

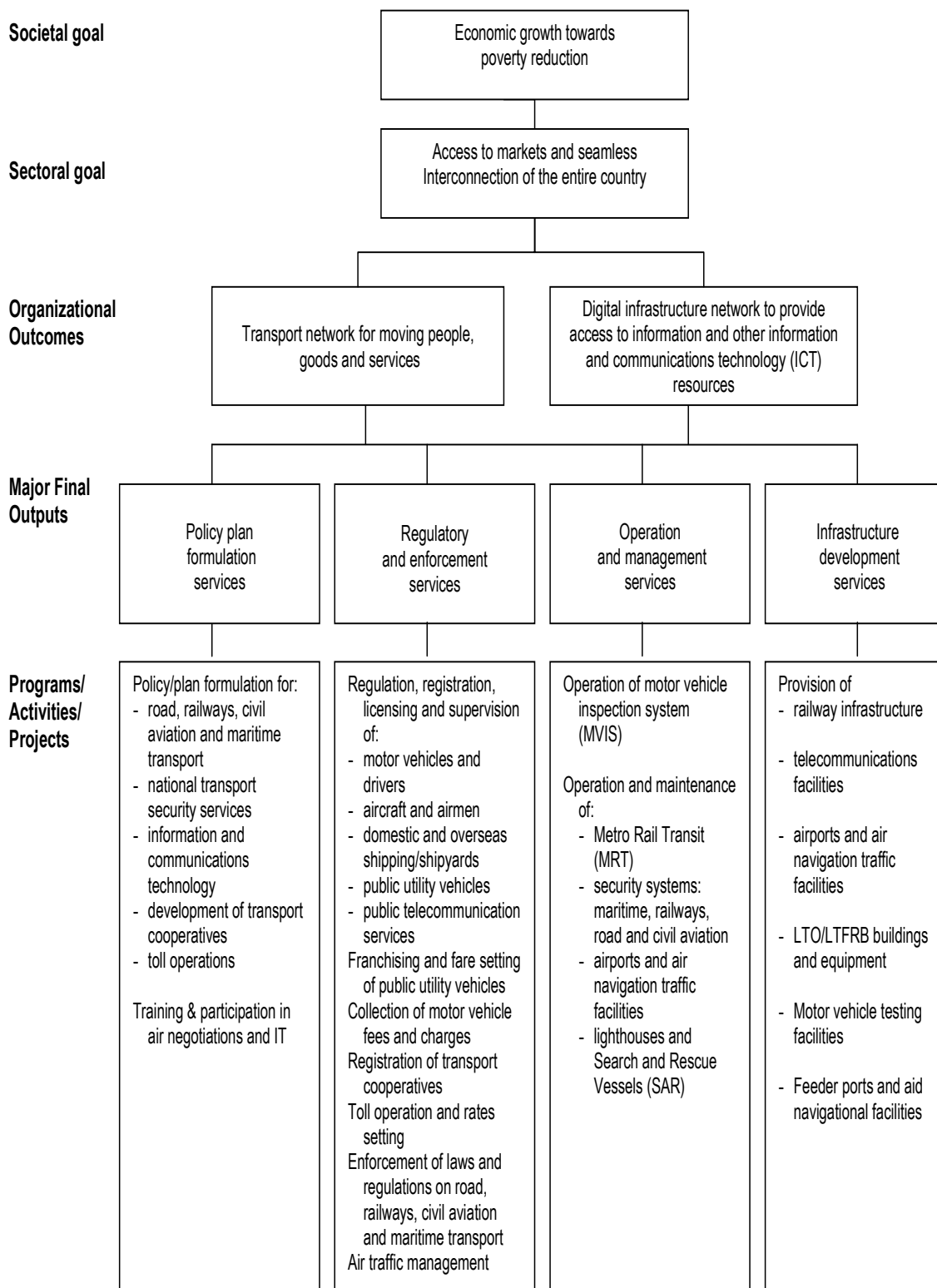
Legal Basis

- **Executive Order No. 546** (July 23, 1979) converted the then Ministry of Public Works, Transportation and Communications (MPWTC) into two ministries, namely, the Ministry of Transportation and Communications (MOTC) and the Ministry of Public Works and Highways (MPWH), and redefined the roles and priorities of each ministry.
- **Executive Order No. 125** (January 30, 1987) converted the MOTC to the Department of Transportation and Communications (DOTC), structurally and functionally reorganized the Department, and defined its powers and functions.
- **Executive Order No. 125–A** (April 13, 1987) clarified and further modified the structural and functional organization of the DOTC as provided under EO No. 125 to ensure fulfillment of its mandate and attainment of its objectives.

Mandate

The Department of Transportation and Communications (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communications systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.

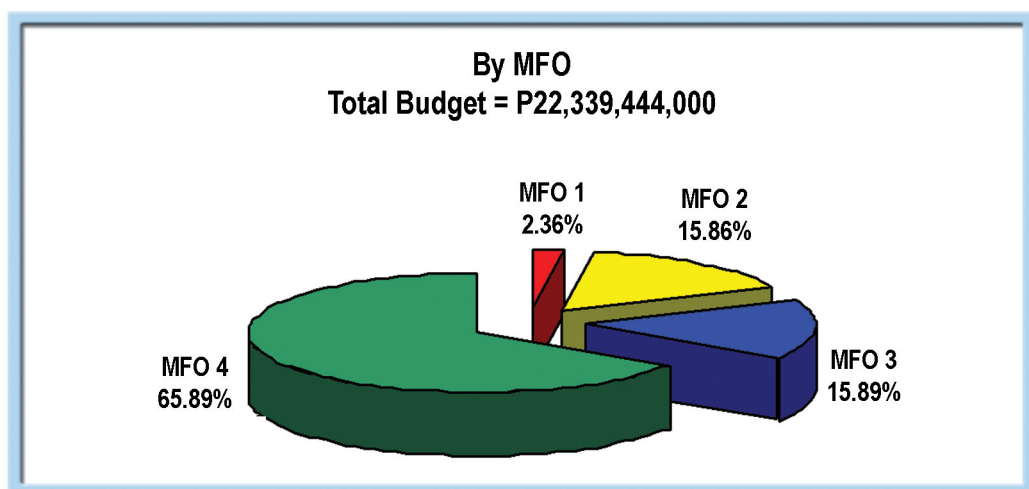
LOGICAL FRAMEWORK (DOTC)



FY 2008 MFO BUDGET

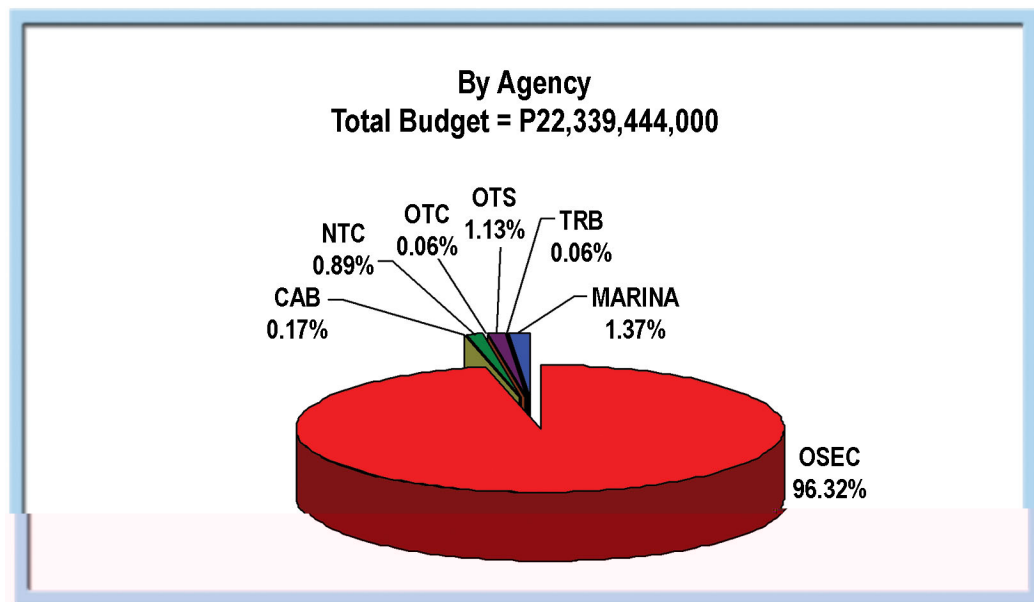
By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1					
Policy plan formulation services	230,309	276,782	20,756	527,847	2.36%
MFO 2					
Regulatory and enforcement services	1,704,843	1,459,325	378,792	3,542,960	15.86%
MFO 3					
Operation and management services	1,421,213	2,056,370	70,927	3,548,510	15.89%
MFO 4					
Infrastructure development services	155,846	2,630,651	11,933,630	14,720,127	65.89%
TOTAL	3,512,211	6,423,128	12,404,105	22,339,444	100%
% Share	15.72%	28.75%	55.53%	100%	



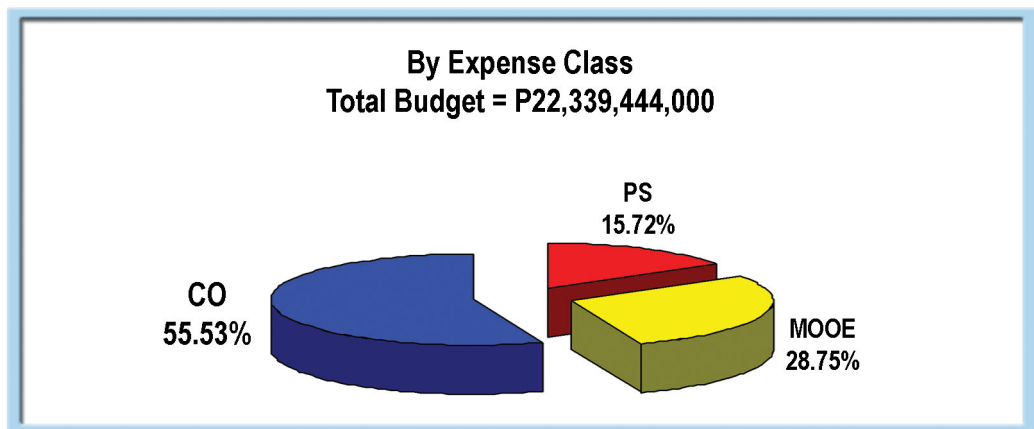
By Agency/By MFO (In thousand Pesos)

Particulars	MFO 1 Policy plan formulation services	MFO 2 Regulatory & enforcement services	MFO 3 Operation & management services	MFO 4 Infrastructure development services	TOTAL	% Share
Office of the Secretary	454,724	3,026,094	3,318,758	14,718,336	21,517,912	96.32%
Civil Aeronautics Board	25,926	12,715			38,641	0.17%
Maritime Industry Authority	47,197	259,065			306,262	1.37%
National Telecommunications Commission		199,270			199,270	0.89%
Office of Transportation Cooperatives		12,690			12,690	0.06%
Office for Transportation Security		22,972	229,752		252,724	1.13%
Toll Regulatory Board		10,154		1,791	11,945	0.06%
TOTAL	527,847	3,542,960	3,548,510	14,720,127	22,339,444	100%
% Share	2.36%	15.86%	15.89%	65.89%	100%	



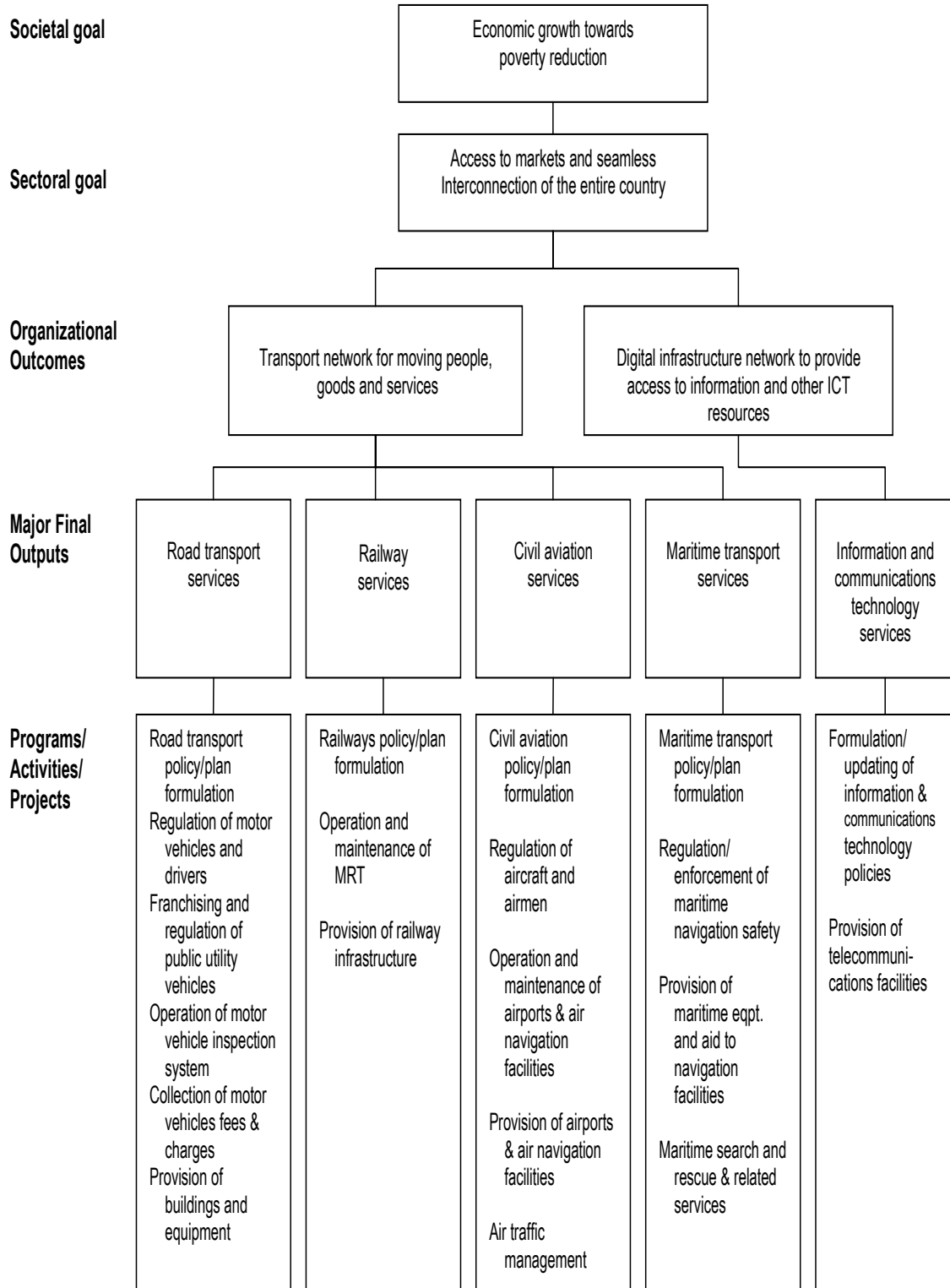
By Agency/By Expense Class
(In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
Office of the Secretary	3,100,673	6,129,351	12,287,888	21,517,912	96.32%
Civil Aeronautics Board	21,801	12,840	4,000	38,641	0.17%
Maritime Industry Authority	124,018	145,027	37,217	306,262	1.37%
National Telecommunications Commission	116,496	57,774	25,000	199,270	0.89%
Office of Transportation Cooperatives	9,446	3,244		12,690	0.06%
Office for Transportation Security	131,490	71,234	50,000	252,724	1.13%
Toll Regulatory Board	8,287	3,658		11,945	0.06%
TOTAL	3,512,211	6,423,128	12,404,105	22,339,444	100%
% Share	15.72%	28.75%	55.53%	100%	



DOTC – Office of the Secretary

LOGICAL FRAMEWORK (DOTC-OSEC)



PERFORMANCE MEASURES AND TARGETS

Particulars	FY 2007		FY 2008	
	Target	Amount (P' 000)	Target	Amount (P' 000)
MFO 1 Road transport services		<u>2,334,410</u>		<u>2,631,998</u>
Performance Indicators:				
Number of road transport policies/plans adopted over formulated	2		4	
Number of driver's licenses and permits issued	3,823,210		3,937,910	
Number of motor vehicles registered	5,544,840		5,766,630	
New franchise Certificate of Public Convenience (CPC) approved as a % of total number of complying application received	2,719 / 4,031 67%		2,719 / 4,031 67%	
% of the total number of Public Utility Vehicles issued with confirmation vs. the number of received applications for confirmation	279,404 / 275,346 101.47%		305,809 / 302,826 100.99%	
MFO 2 Railway services		<u>2,986,707</u>		<u>7,060,688</u>
Performance Indicators:				
% of MRT 3 "Trips" with travel time of 100.4 seconds or less	97.6%		97.6%	
MRT 3 Revenues	P2.087 B		P2.158 B	
MRT 3 operating expenses plus payables under BLT agreement (excluding loan amortization)	P4.545 B		P4.623 B	
MRT 3 Fare Subsidy	P17.34		P16.56	
Total land area of Right-of-way acquired	110.228 sq.m.		121.539 sq.m.	
% completion of works done according to plans, specifications, schedules and budget			28%	
MFO 3 Civil aviation services		<u>9,850,411</u>		<u>9,527,624</u>
Performance Indicators:				
Number and % of total number of locally-funded airport construction projects completed within plans, specifications, schedules and budget	60 / 63		71 / 84	
Actual over targeted % of accomplishment of foreign assisted projects implemented within plans, specifications, schedules and budget	26.15%		37.50%	
Number and % of total number of airports operated according to International Civil Aviation Organization (ICAO) standards	63 - 80%		67- 85%	
Number of certificates issued (aircraft/airline/repair station/private aerodrome) over total applications	100%		100%	
Number of airmen licenses issued over total applications	100%		100%	
% satisfaction rating by airline companies and pilots on airport quality and safety	95%		100%	
% satisfaction rating by certificate and license holders on timeliness and reasonableness of requirements in the issuance of permits and licenses	95%		100%	

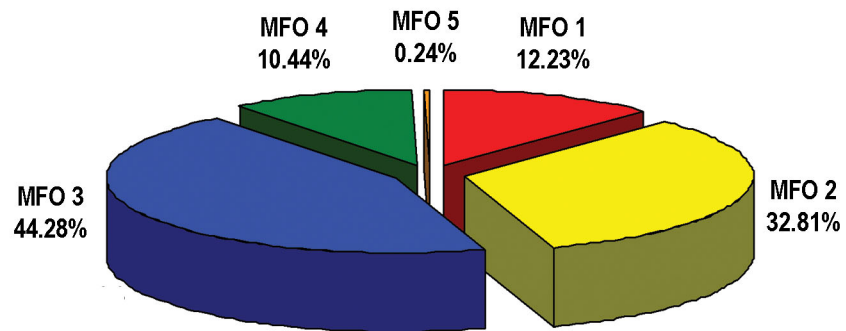
Particulars	FY 2007		FY 2008	
	Target	Amount (P' 000)	Target	Amount (P' 000)
MFO 4 Maritime transport services		<u>1,930,993</u>		<u>2,247,204</u>
Performance Indicators: Number and % of total number of port construction projects implemented within plans, specifications, schedule and budget	0 / 32		10 / 10	
Number of departing vessels inspected over total number of departing vessels per PPA records	460,107		460,107	
% of Search and Rescue (SAR) actual operations conducted within response time to total number of distress calls received and confirmed	433		433	
MFO 5 Information and communications technology services		<u>50,378</u>		<u>50,398</u>
Performance Indicators: Number of communication policy recommendations adopted over the the total number of policy formulated	2		2	
TOTAL		<u><u>17,152,899</u></u>		<u><u>21,517,912</u></u>

FY 2008 MFO Budget

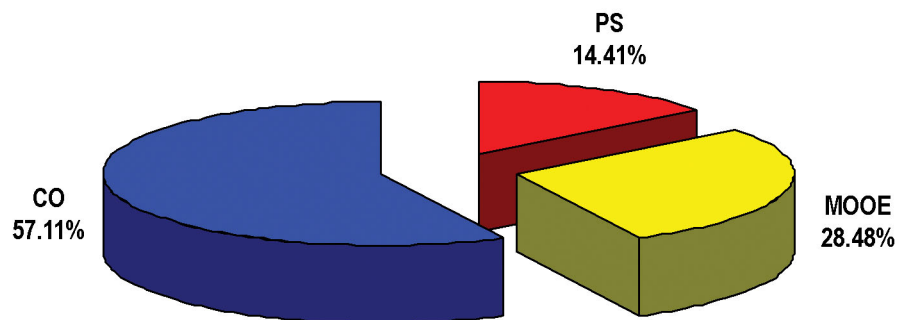
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Road transport services	741,247	1,482,550	408,201	2,631,998	12.23%
MFO 2 Railway services	168,800	3,125,031	3,766,857	7,060,688	32.81%
MFO 3 Civil aviation services	934,963	818,066	7,774,595	9,527,624	44.28%
MFO 4 Maritime transport services	1,243,296	667,910	335,998	2,247,204	10.44%
MFO 5 Information & communications technology services	12,367	35,794	2,237	50,398	0.24%
TOTAL	<u><u>3,100,673</u></u>	<u><u>6,129,351</u></u>	<u><u>12,287,888</u></u>	<u><u>21,517,912</u></u>	100%
% Share	14.41%	28.48%	57.11%	100%	

By MFO
(Total Budget = P21,517,912,000)



By Expense Class
(Total Budget = P21,517,912,000)



Civil Aeronautics Board



The Civil Aeronautics Board (CAB) logo is an oval carrying the agency's name, at the center of which are four arrows pointing to four different directions - North, South, East, West - representing all parts of the world (symbolized by the aqua green mass beneath the arrows). The CAB builds linkages with other countries to formulate an international aviation policy geared to the economic, technological, and political needs of the country.

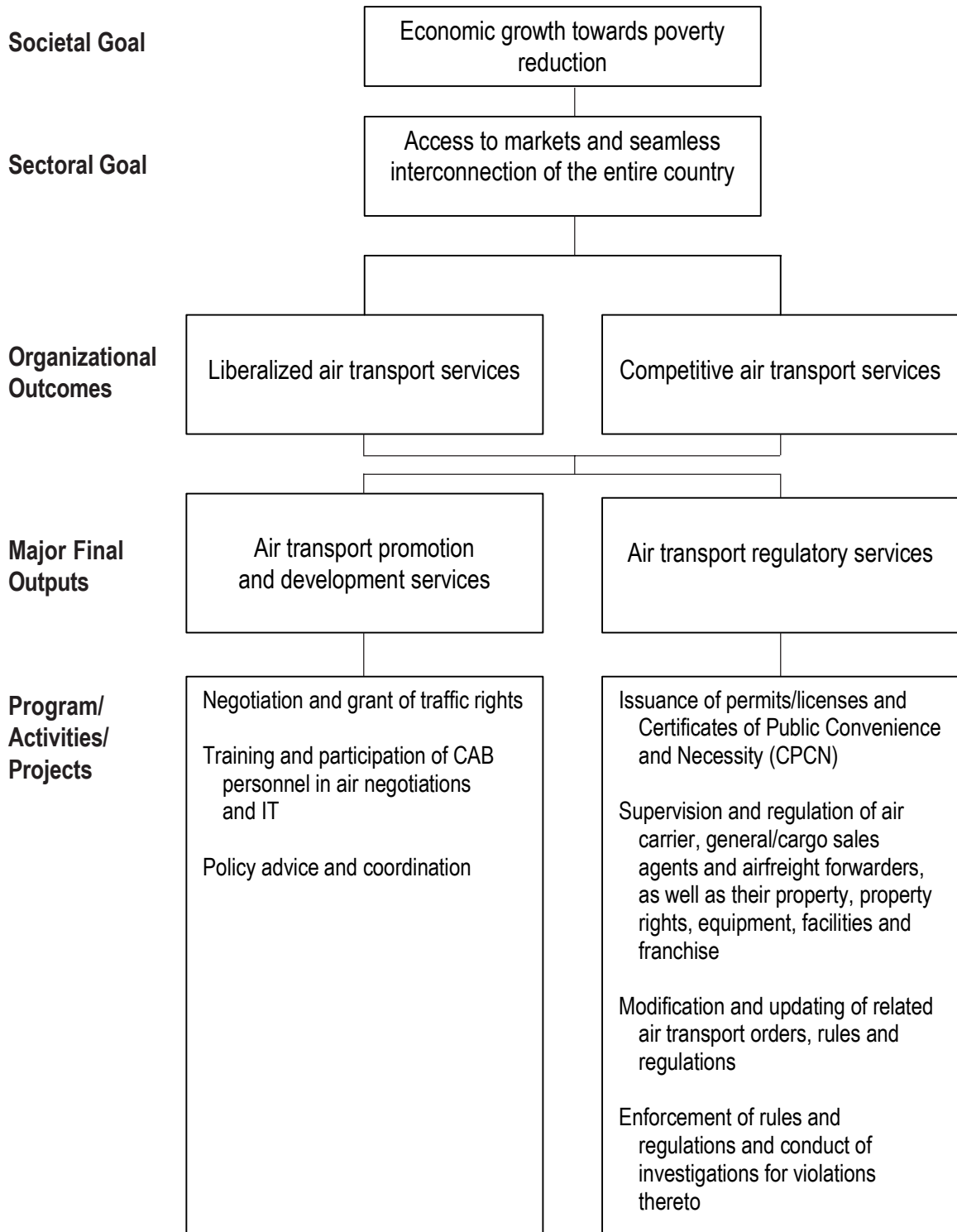
Legal Basis

- **Executive Order No. 94** (October 4, 1947) created the Civil Aeronautics Board (CAB), vesting it with functions relating to the economic aspects of air transportation.
- **Republic Act No. 776** (June 20, 1952) reorganized the CAB, transferring it from the Department of Tourism to the control and supervision of the Department of Transportation and Communications (DOTC), and tasking it with the regulation of civil aeronautics in the Philippines.

Mandate

The Civil Aeronautics Board (CAB) regulates, promotes, and develops the economic aspect of civil aviation in the Philippines and ensures that existing civil aviation policies are adopted by domestic and foreign commerce.

LOGICAL FRAMEWORK (CAB)



PERFORMANCE MEASURES AND TARGETS

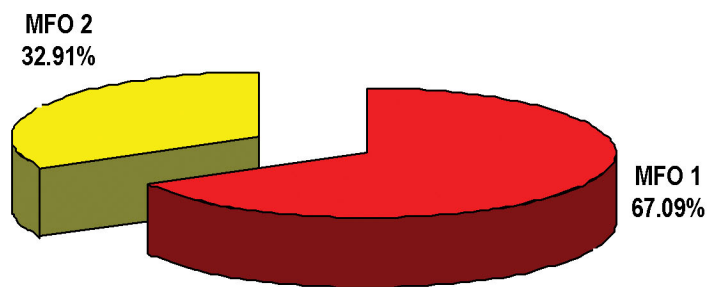
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1		26,925		25,926
Air transport promotion and development services				
Performance Indicators:				
% increase in overall air traffic rights capacity	8%		10%	
% of policy papers submitted within the prescribed time	85%		85%	
% of chartered flights approved within the prescribed time	95%		95%	
MFO 2		10,016		12,715
Air transport regulatory services				
Performance Indicators:				
% of new/renewal of permits and licenses and CPCN issued within the prescribed time	85%		85%	
% of petitions (unopposed and with complete requirements) processed within the prescribed time	90%		90%	
% of filed cases/complaints resolved within the prescribed time	90%		90%	
% of compliance with annual review	90%		95%	
TOTAL		36,941		38,641

FY 2008 MFO BUDGET

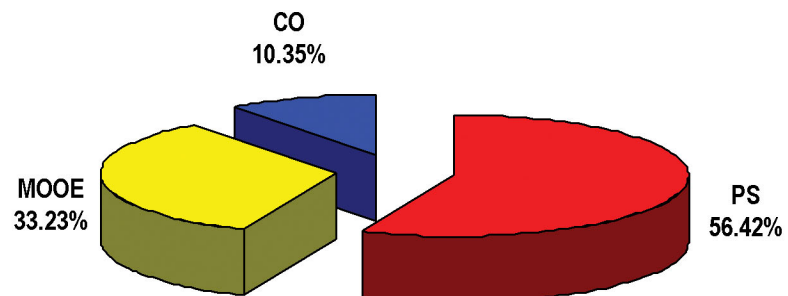
By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1	13,697	8,229	4,000	25,926	67.09%
Air transport promotion and development services					
MFO 2	8,104	4,611	-	12,715	32.91%
Air transport regulatory services					
TOTAL	21,801	12,840	4,000	38,641	100%
% Share	56.42%	33.23%	10.35%	100%	

By MFO
(Total Budget = P38,641,000)



By Expense Class
(Total Budget = P38,641,000)



Maritime Industry Authority



The Maritime Industry Authority (MARINA) logo is an anchor, a stylized ship riding over the waves, signifying MARINA's mandate/jurisdiction over the maritime industry, that MARINA is the source of security and stability for the maritime industry, providing the regulatory and developmental environment for its growth and development in support of the country's development objectives. The waves, on the other hand, represent the maritime sector, the four white ones depicting domestic shipping, overseas shipping, ship building and ship repair, and maritime manpower. White, being a combination of all colors, is associated with the various stakeholders of the maritime industry; it also represents technology and the future (21st century) underscoring thus MARINA's role in the development and modernization of the maritime industry. Blue, on the other hand, is associated with water, with the seas and oceans that make up the environment of the maritime industry; it also represents equilibrium and underscores MARINA's role to strike a healthy balance between public and private sector interests.

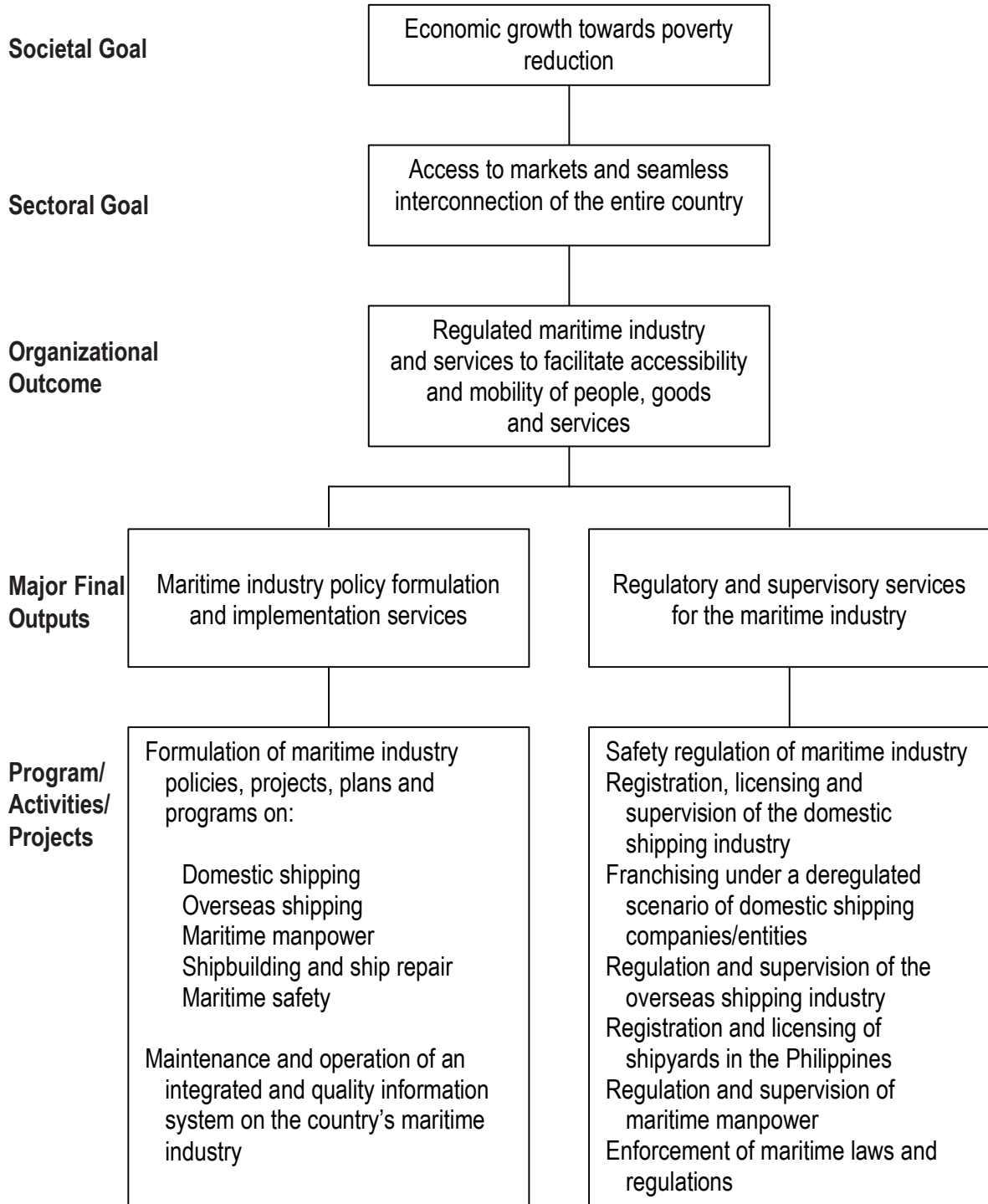
Legal Basis

- **Presidential Decree No. 474** (June 1, 1974), otherwise known as the Maritime Industry Decree of 1974, created the Maritime Industry Authority (MARINA) under the Office of the President to integrate the development, promotion, and regulation of the maritime industry in the country.
- **Executive Order No. 546** (July 23, 1979) attached the Maritime Industry Authority to the Department of Transportation and Communications (DOTC) for policy and program coordination.
- **Executive Order No. 125** (January 30, 1987), as amended by EO No. 125-A, reorganized the DOTC and defined the powers and functions of the Department and the agencies under it, including the MARINA.
- **Republic Act No. 9295** (May 3, 2004), otherwise known as the Domestic Shipping Development Act of 2004, defined the jurisdiction, powers and duties of MARINA to promote the development of Philippine domestic shipping, shipbuilding, ship repair and ship breaking, and other reforms.

Mandate

The Maritime Industry Authority (MARINA) develops Philippine domestic shipping, shipbuilding, ship repair and ship breaking through investment incentives, deregulation of rates/operation, enhancement of safety standards, compulsory insurance coverage for passengers and cargoes, reasonable fines and penalties, and constructive measures for a strong and competitive merchant fleet.

LOGICAL FRAMEWORK (MARINA)



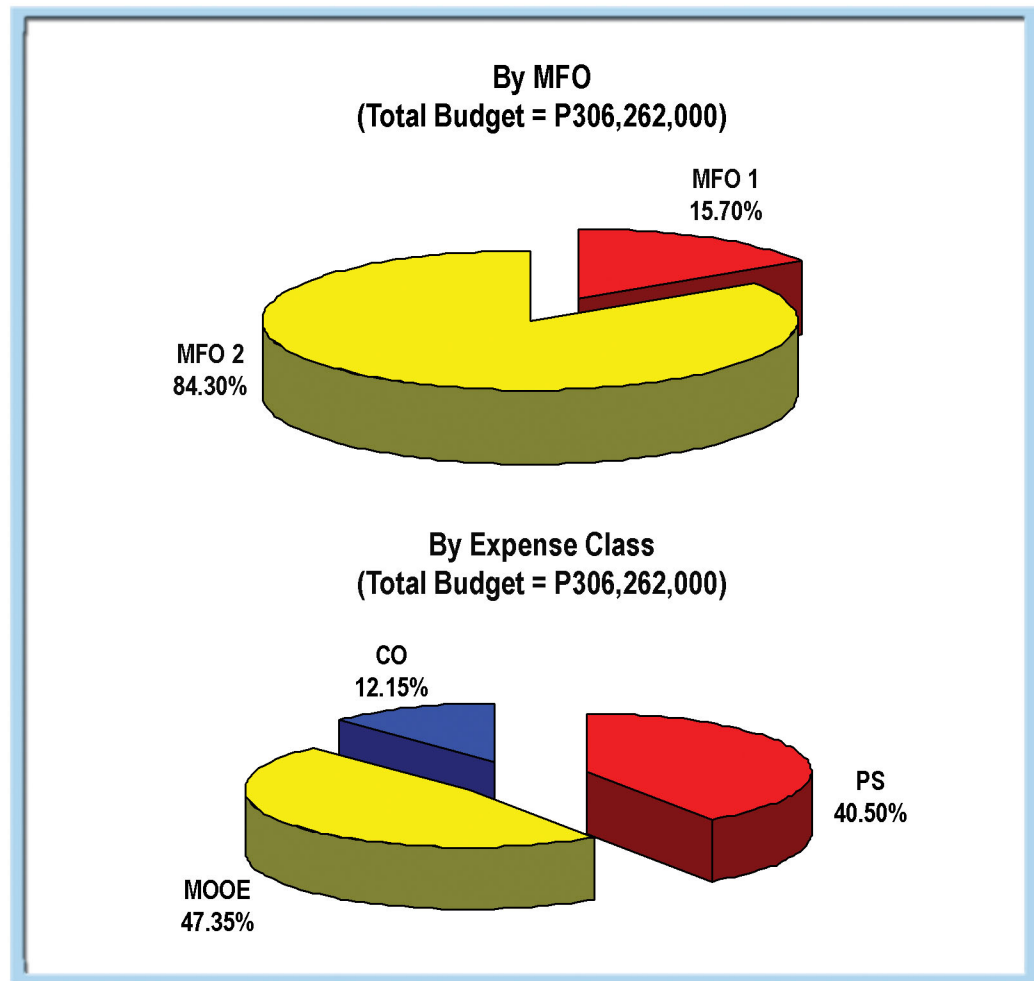
PERFORMANCE MEASURES AND TARGETS

Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1 Maritime industry policy formulation and implementation services		<u>49,150</u>		<u>48,083</u>
Performance Indicators: Number of policies, rules and regulations issued within the target period for the following sectors:				
- domestic shipping	2		2	
- overseas shipping				
- maritime manpower	1		2	
- shipbuilding and shiprepair	4		4	
- maritime safety	5		5	
Number and % of bilateral agreements signed within the target vis-à-vis negotiated period	1		2	
Number and % of Information System (IS) plans completed/implemented during the year	2		3	
MFO 2 Regulatory and supervisory services for the maritime industry		<u>202,659</u>		<u>258,179</u>
Performance Indicators: Number and % of ships registered/validated within the prescribed standard processing time (SPT) over the total registered fleet	80%		80%	
Number of licenses/certificates/permits renewed over the estimated total number of licenses/certificates/permits to be renewed	90%		90%	
Number of ships/shipping companies audited over the total number of certified shipping companies/ships	366		413	
Number and % of quasi-judicial cases over the total number of certified shipping companies/ships	80%		80%	
Number and % of Seafarer's Identification and Record Book (SIRBs) issued/renewed within the prescribed SPT	133,601		147,299	
TOTAL		251,809		306,262

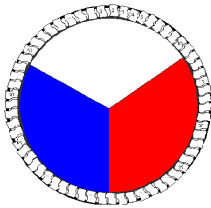
FY 2008 MFO BUDGET

By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Maritime industry policy formulation and implementation services	22,171	25,912		48,083	15.70%
MFO 2 Regulatory and supervisory services for the maritime industry	101,847	119,115	37,217	258,179	84.30%
TOTAL	<u>124,018</u>	<u>145,027</u>	<u>37,217</u>	<u>306,262</u>	100%
% Share	40.50%	47.35%	12.15%	100%	



National Telecommunications Commission



The National Telecommunications Commission (NTC) logo is a series of concentric circles symbolizing radio waves. The circular field is bounded by 62 strands of 'wires' to represent the year (1962) when the Radio Control Office, forerunner of the NTC, was established. The Y formed by the triangular red, white, and blue fields is the symbol for an antenna, an instrument through which to detect or transmit electromagnetic waves to be able to communicate, essentially by radio. The triangles represent Luzon, Visayas, Mindanao whose communications facilities and services the NTC regulates or controls (red), monitors (blue), and supervises (white).

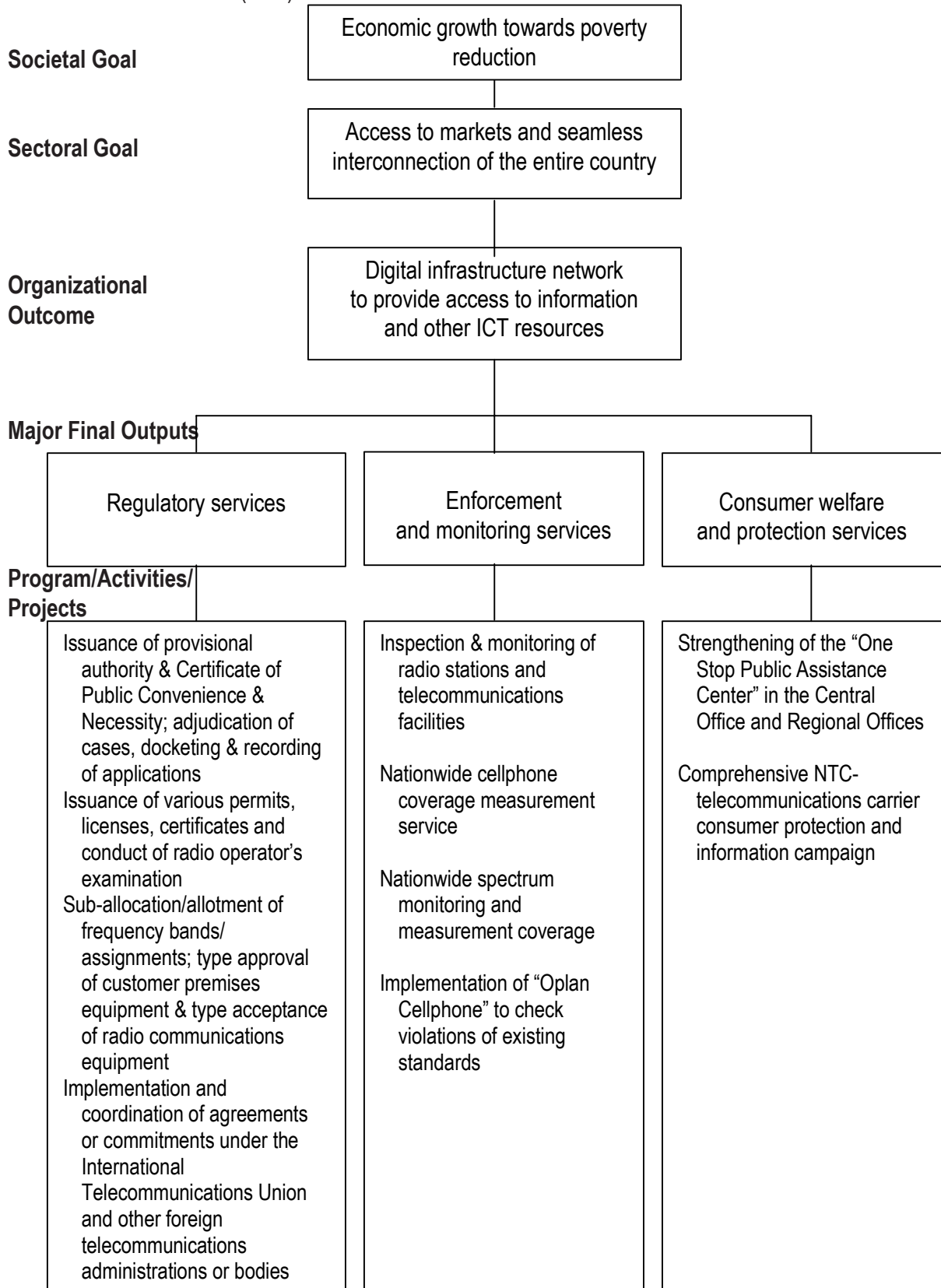
Legal Basis

- **Act No. 3396** (December 5, 1927), Ship Radio Station Law, provided for the first radio regulatory office, known as Radio Construction and Maintenance Section (under the Telegraph Division of the Bureau of Posts), to enforce radio laws and regulations, particularly the installation of radio obligatory for Philippine-registered ships to protect life and property at sea.
- **Act No. 3846** (November 11, 1931), Radio Control Law of the Philippines, created the Radio Control Division in the Bureau of Posts under the general supervision of the Secretary of Commerce and Communications.
- **Executive Order No. 230** (November 1, 1939) formally organized the Department of National Defense (DND), transferring the Radio Control Division to it in view of the national defense and security aspects of the establishment and operation of radio stations in the country.
- **Executive Order No. 94** (July 1, 1947) created the Department of Commerce and Industry, transferring to it (from the DND) the Radio Control Division on the rationale that radio regulation is a factor in the promotion of commerce and industry.
- **Executive Order No. 392** (January 1, 1951) transferred the Radio Control Board to the Department of Public Works and Communications (DPWC) under which setup the Board supervised the Radio Control Division.
- **Republic Act No. 1476** (June 15, 1956) abolished the Radio Control Board, with the Radio Control Division remaining under the DPWC.
- **Department Order No. 51** (August 23, 1962) changed the name of the Radio Control Division to Radio Control Office.
- **Presidential Decree No. 1** (September 24, 1972), Integrated Reorganization Plan (IRP), retained the Radio Control Office (renamed Telecommunications Control Bureau on July 1, 1974) with functions relative to the enforcement of policies, rules and regulations on telecommunications, and whose head was an ex-officio member of the IRP-created Board of Communications, the first quasi-judicial body with adjudicatory powers on matters involving telecommunication services, attached to the Department of Public Works and Communications for administrative supervision.
- **Executive Order No. 546** (July 23, 1979) abolished the Telecommunications Control Bureau and the Board of Communications, integrating it into a single entity, the National Telecommunications Commission (NTC), under the administrative jurisdiction of the Ministry (later Department) of Transportation and Communications which the EO created.
- **Executive Order No. 269** (January 12, 2004) created the Commission on Information and Communications Technology (CICT), with the NTC as an attached agency.
- **Executive Order No. 454** (August 16, 2005) transferred the NTC back to the Department of Transportation and Communications (DOTC).

Mandate

The National Telecommunications Commission (NTC) is primarily responsible for the regulation and quasi-judicial functions relative to the supervision, adjudication, and control of the country's radio communications, telecommunications, and broadcast, including cable television (CATV) facilities and services.

LOGICAL FRAMEWORK (NTC)



PERFORMANCE MEASURES AND TARGETS

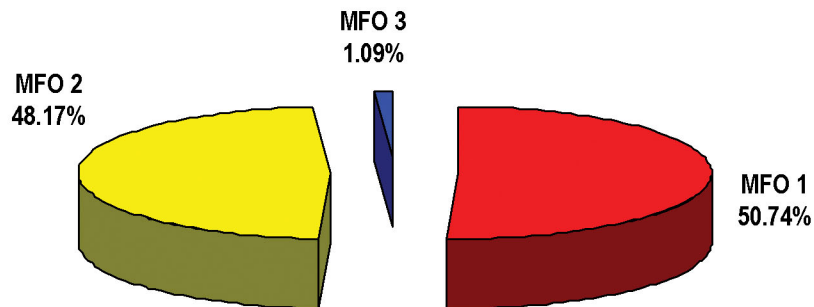
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1		58,325		101,104
Regulatory services				
Performance Indicators:				
Number of licenses, permits and certificates issued	278,000		291,900	
Number of frequency channels assignments made	14,000		14,500	
% of authorizations disposed within the prescribed time	100%		100%	
% of total number of permits, licenses and certificates issued within the prescribed time	100%		100%	
% of client (service providers) satisfactory rating	100%		100%	
MFO 2		143,231		95,990
Enforcement and monitoring services				
Performance Indicators:				
Number of radio stations inspected	59,000		61,900	
Number of frequencies monitored (upon provision of monitoring equipment)	360,000		396,000	
% of administrative cases disposed	100%		100%	
% of filed cases disposed within the prescribed time	100%		100%	
% of inspected radio stations within the prescribed time	100%		100%	
MFO 3		1,645		2,176
Consumer welfare and protection services				
Performance Indicators:				
% of complaints acted upon within standard time vis-à-vis total number of complaints received	100%		100%	
% of client satisfaction rating	100%		100%	
TOTAL		203,201		199,270

FY 2008 MFO BUDGET

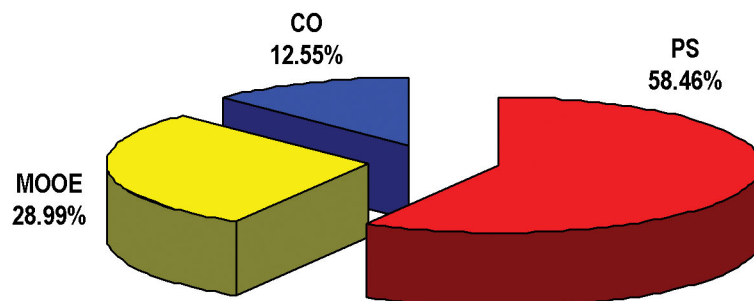
By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Regulatory services	43,857	32,247	25,000	101,104	50.74%
MFO 2 Enforcement and monitoring services	71,061	24,929		95,990	48.17%
MFO 3 Consumer welfare and protection services	1,578	598	-	2,176	1.09%
TOTAL	<u>116,496</u>	<u>57,774</u>	<u>25,000</u>	<u>199,270</u>	100%
% Share	58.46%	28.99%	12.55%	100%	

By MFO (Total Budget = P199,270,000)



By Expense Class (Total Budget = P199,270,000)



Office of Transportation Cooperatives



The Office of Transportation Cooperatives (OTC) logo is a combination of two triangles - the blue one signifying equality; the red, justice. The six sides of the combined triangles represent the basic principles of the cooperative movement: open and voluntary membership, democratic control, and limited interest on capital; dividend on net surplus, continuous cooperative education, and cooperation among cooperatives. When both equality (blue) and justice (red) exist within a cooperative organization, opportunities for socio-economic growth and development of the members may be responsively achieved. The three colors, including yellow, are patterned after the Philippine flag to symbolize the transport services cooperatives' reliance on Filipino values and other inherent qualities of our people to realize a common objective.

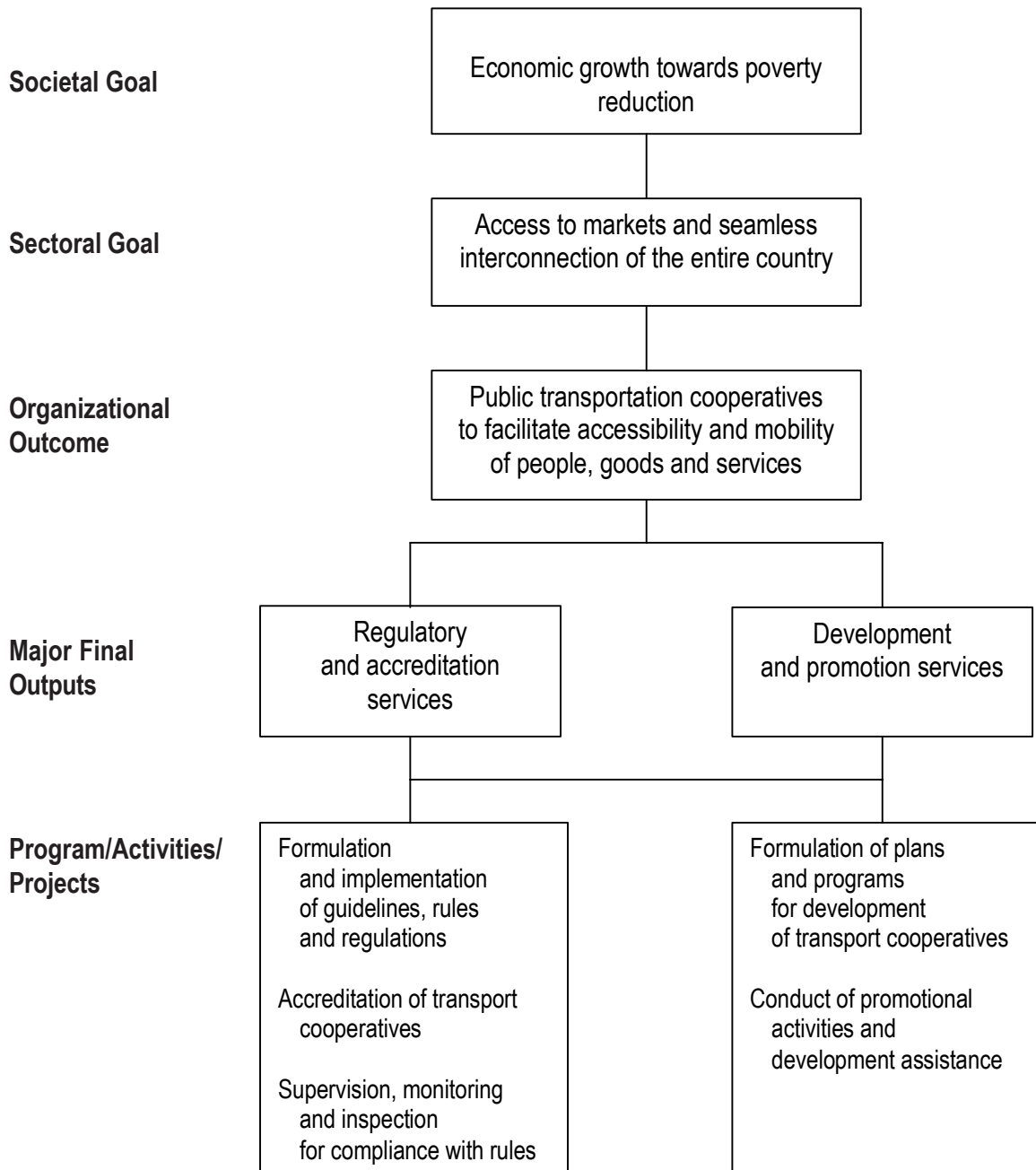
Legal Basis

- **Executive Order No. 898** (May 28, 1983) created the Office of Transportation Cooperatives (OTC) to promote the growth and development of transportation cooperatives.
- **Presidential Memorandum Order No. 116** (September 15, 2003) directed the OTC, as lead agency, to enhance and intensify the voluntary conversion of tricycle operation/associations into transport service cooperatives.

Mandate

The Office of Transportation Cooperatives (OTC) promulgates and implements rules and regulations to govern the promotion, organization, registration, regulation, supervision, and development of transportation cooperatives. It leads in encouraging the conversion of Tricycle Operators and Drivers Associations (TODA) into Transport Service Cooperatives (TSCs). The OTC's mission is to gear the transportation cooperatives system towards maximum integration of the public transport system and to uplift the socio-economic condition of the public utility system and the public utility transport workers, particularly the drivers.

LOGICAL FRAMEWORK (OTC)



PERFORMANCE MEASURES AND TARGETS

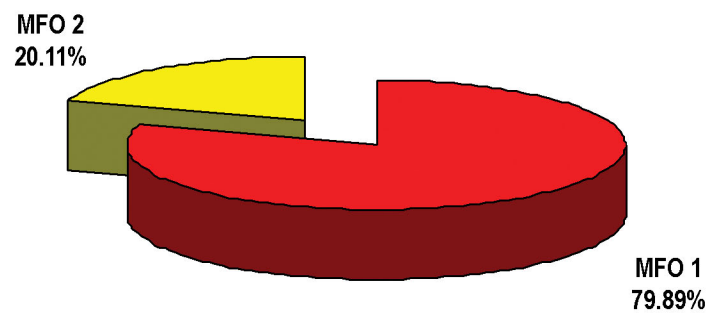
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1 Regulatory and accreditation services		<u>5,726</u>		<u>10,138</u>
Performance Indicators:				
Number of guidelines, rules and regulations formulated and issued	8		12	
Number of guidelines, rules and regulations implemented	8		12	
% filed applications for transport cooperatives (TCs) accreditation processed within the prescribed time	100%		100%	
Number of TC accreditation certificates issued	60		90	
% of monitored TCs found complying with rules	8%		8%	
MFO 2 Development and promotion services		<u>7,303</u>		<u>2,552</u>
Performance Indicators:				
Number of TC development and promotion plans and programs formulated	6		6	
Number of TC promotional activities conducted	45		60	
Number of TC provided technical development assistance	64		75	
Number of TC capability building programs conducted	99		110	
TOTAL		13,029		12,690

FY 2008 MFO BUDGET

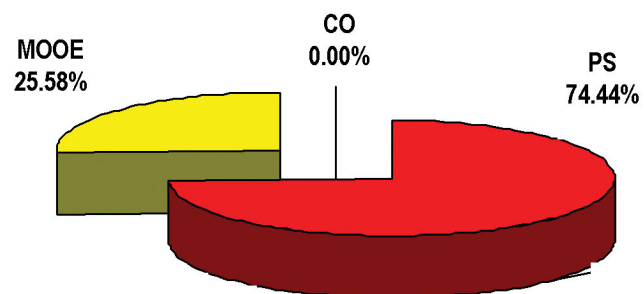
By MFO/By Expense Class
(In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Regulatory and accreditation services	7,340	2,798		10,138	79.89%
MFO 2 Development and promotion services	2,106	446		2,552	20.11%
TOTAL	<u>9,446</u>	<u>3,244</u>	<u>-</u>	<u>12,690</u>	100%
% Share	74.44%	25.56%	-	100%	

By MFO
(Total Budget = P12,690,000)



By Expense Class
(Total Budget = P12,690,000)



Office for Transportation Security



The Office for Transportation Security (OTS) logo has several elements, each depicting or symbolizing something of the OTS mandate/reponsibilities. Prominently occupying the center of the logo is an eagle to portray free and unhampered movement of people, information, goods and services in all modes of transportation - shown on the tri-colored shield against the chest of the eagle (a train and a bus on the brown background, representing land transport and rail system and infrastructure security; a ship on the navy blue background, representing sea transport and maritime infrastructure security; an airplane on the sky blue background, representing civil aviation). The shield, on which the symbols of the transportation system are superimposed, denotes the protection that OTS provides to the transport system versus terrorism and acts of unlawful interference. This security concern is reiterated in the golden cable or towline encircling the logo, depicting the national security links of the country of which the OTS intermodal transportation system is a part. The Philippine flag, denoting peace and order, is a fitting backdrop for the eagle. The black background on which the name of the agency is inscribed denotes the solid and well-defined measures being imposed by OTS on the country's transportation system relative to international protocol. The Roman number MMIV stands for 2004, the year OTS was founded.

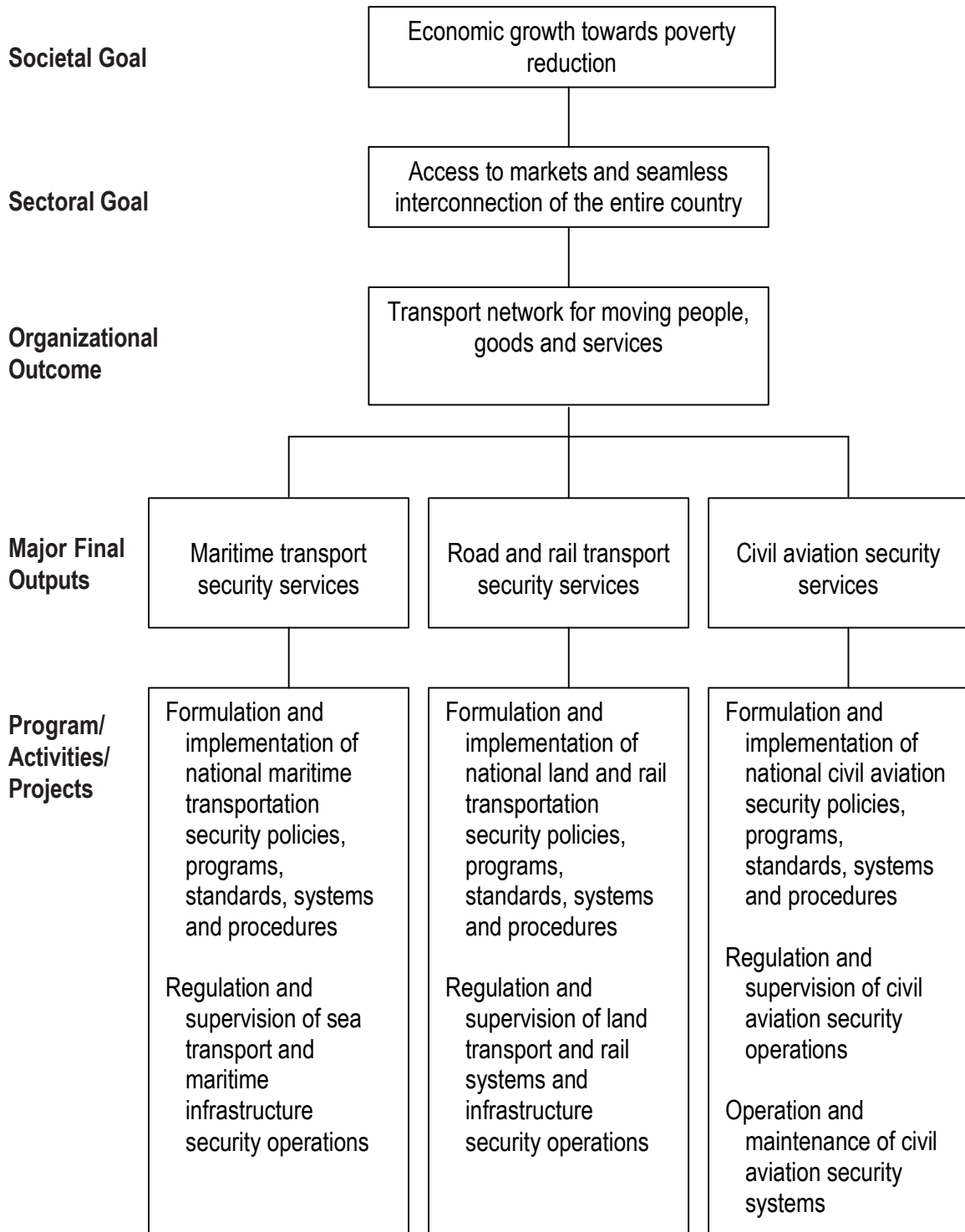
Legal Basis

- **Executive Order No. 277** (January 30, 2004) created the Office for Transportation Security (OTS) under the Department of Transportation and Communications (DOTC) and reconstituted the National Council for Civil Aviation Security as National Civil Aviation Security Committee (NCASC).
- **Executive Order No. 311** (April 26, 2004) expanded the powers and functions of the OTS, including the powers and functions of NCASC.

Mandate

The Office for Transportation Security (OTS) is responsible for the security of transportation systems by formulating, implementing, and coordinating security measures, programs, plans, and activities which will enhance the security and safety of the transportation systems of the country.

LOGICAL FRAMEWORK (OTS)



PERFORMANCE MEASURES AND TARGETS

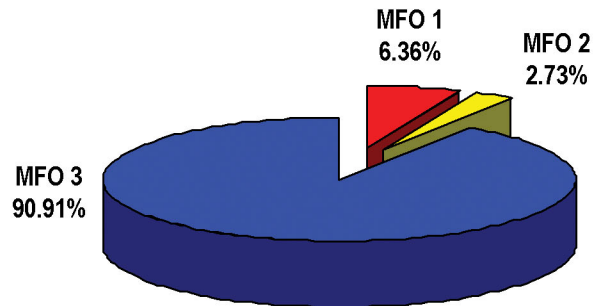
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1		7,345		16,080
Maritime transport security services				
Performance Indicators:				
Number of water Transportation Security Regulations (TSR) issued	4		6	
Number of Statement of Compliance of a Ports Facility (SCPF) issued/renewed	205		310	
Number of International Ship Security Certificates (ISSC) issued/renewed	95		95	
Number of National Ship Security Certificates (NSSC) issued	150		312	
MFO 2		3,148		6,892
Road & rail transport security services				
Performance Indicators:				
Number of land and rail TSR issued			4	
Number of bus operators' security plans inspected, reviewed, and approved	10		20	
Number of MRT/LRT/PNR lines operators' security plans inspected, reviewed, and approved	30		63	
MFO 3		226,324		229,752
Civil aviation security services				
Performance Indicators:				
Number of air TSR issued	7		9	
Number of airport security/facility plan reviewed/evaluated and approved	58		88	
Number of aircraft operators' security plan reviewed/evaluated and approved	22		32	
Number and % of reported breaches of security (incidents/violations) acted upon	50		50	
Number of aviation security screeners trained, qualified, and certified	214		321	
TOTAL		236,817		252,724

FY 2008 MFO BUDGET

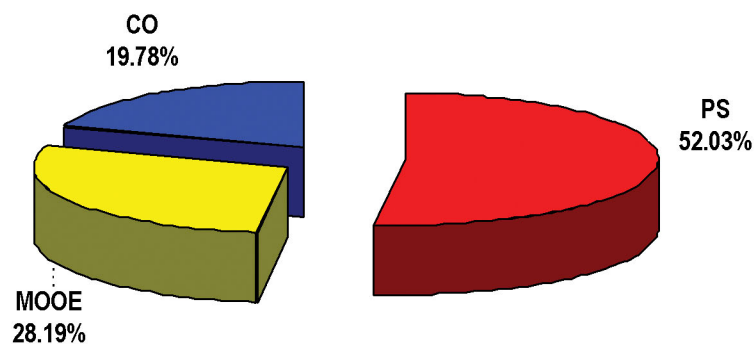
By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Maritime transport security services	5,821	10,259		16,080	6.36%
MFO 2 Road and rail transport security services	2,495	4,397		6,892	2.73%
MFO 3 Civil aviation security services	123,174	56,578	50,000	229,752	90.91%
TOTAL	131,490	71,234	50,000	252,724	100%
% Share	52.03%	28.19%	19.78%	100%	

By MFO
(Total Budget = P252,724,000)



By Expense Class
(Total Budget = P252,724,000)



Toll Regulatory Board



The Toll Regulatory Board (TRB) logo is marked by the letters “trb” in stark white on a blue background to symbolize the agency’s vision of providing the nation with efficient and effective toll road network throughout the country. White connotes a fast and safe travel via toll roads while blue signifies strength and stability of the agency and of the toll road industry. The circular backdrop to the logo epitomizes TRB’s commitment and dedication to serve the public interest by tapping the resources of the private sector for the development of government infrastructure projects.

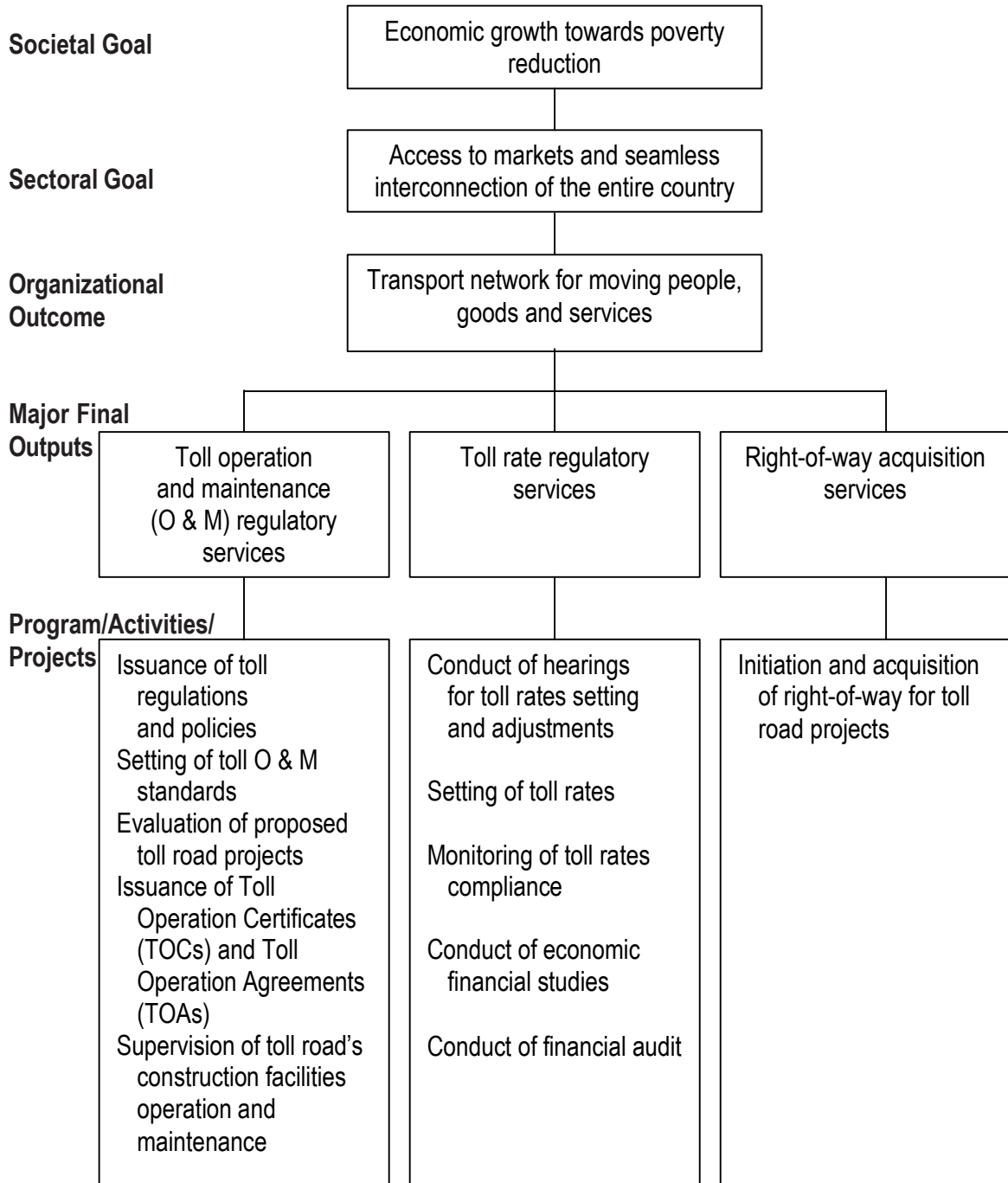
Legal Basis

- **Presidential Decree No. 1112** (March 31, 1977), otherwise known as the “Toll Operation Decree”, created the Toll Regulatory Board to regulate the establishment of toll facilities.
- **Executive Order No. 133** (October 10, 2002) attached the Toll Regulatory Board to the Department of Transportation and Communications (DOTC).
- **Executive Order No. 644** (July 30, 2007) transfers the TRB (not yet effected in the 2008 budget) from DOTC to the Department of Public Works and Highways.

Mandate

The Toll Regulatory Board (TRB) exercises close supervision, monitoring, and regulation of the construction, operation, and maintenance of toll facilities, and the collection of toll fees as well as the rate that may be charged for the use of these facilities.

LOGICAL FRAMEWORK (TRB)



PERFORMANCE MEASURES AND TARGETS

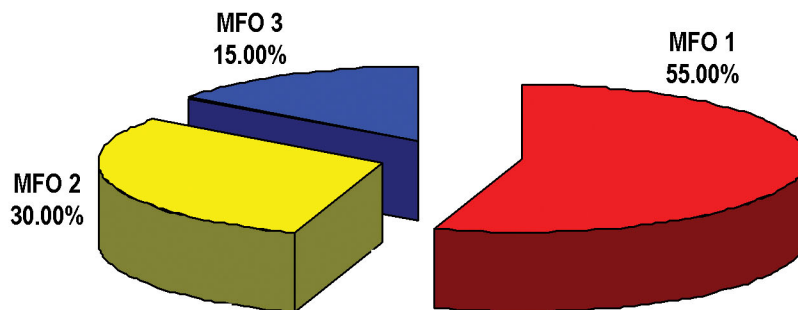
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1		6,423		6,570
Toll operation and maintenance regulatory services				
Performance Indicators:				
Number of toll guidelines, regulations and policies issued	4		2	
Number of proposed projects evaluated	4		5	
% of proposed projects approved by the Board as against those submitted	50%		40%	
Number of TOAs signed	2		2	
Number of toll roads supervised for O & M	4		6	
% of toll operators complying with the toll road O & M manuals	80%		95%	
MFO 2		3,503		3,584
Toll rate regulatory services				
Performance Indicators:				
% of application of initial toll rates set over the total number of applications received	50%		50%	
% of applications for toll rate adjustments acted upon within the prescribed time			100%	
% of toll rates compliance	100%		100%	
Number of financial reports reviewed and evaluated (audited)	4		4	
MFO 3		1,752		1,791
Right-of-way acquisition services				
Performance Indicators:				
ROW acquired in sq. m. of lot on time	438,801		467,485	
Number of ROW cases filed	72		20	
% of ROW cases filed and Writ of Possessions (WOP) obtained	10%		60%	
% of ROW cases with pending motions for WOP	70%		90%	
TOTAL		11,678		11,945

FY 2008 MFO BUDGET

By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Toll operation and maintenance regulatory services	4,558	2,012		6,570	55.00%
MFO 2 Toll rate regulatory services	2,487	1,097		3,584	30.00%
MFO 3 Right-of-way acquisition services	1,242	549		1,791	15.00%
TOTAL	<u>8,287</u>	<u>3,658</u>	<u>-</u>	<u>11,945</u>	100%
% Share	69.38%	30.62%	-	100%	

By MFO
(Total Budget = P11,945,000)



By Expense Class
(Total Budget = P11,945,000)

