



DEPARTMENT OF FOREIGN AFFAIRS

The Department of Foreign Affairs (DFA) seal is the Philippine seal encircled by the words "Department of Foreign Affairs". As the primary agency responsible for Philippine foreign policy, the DFA, through its foreign service posts, is also the primary representative of the Philippine government overseas.

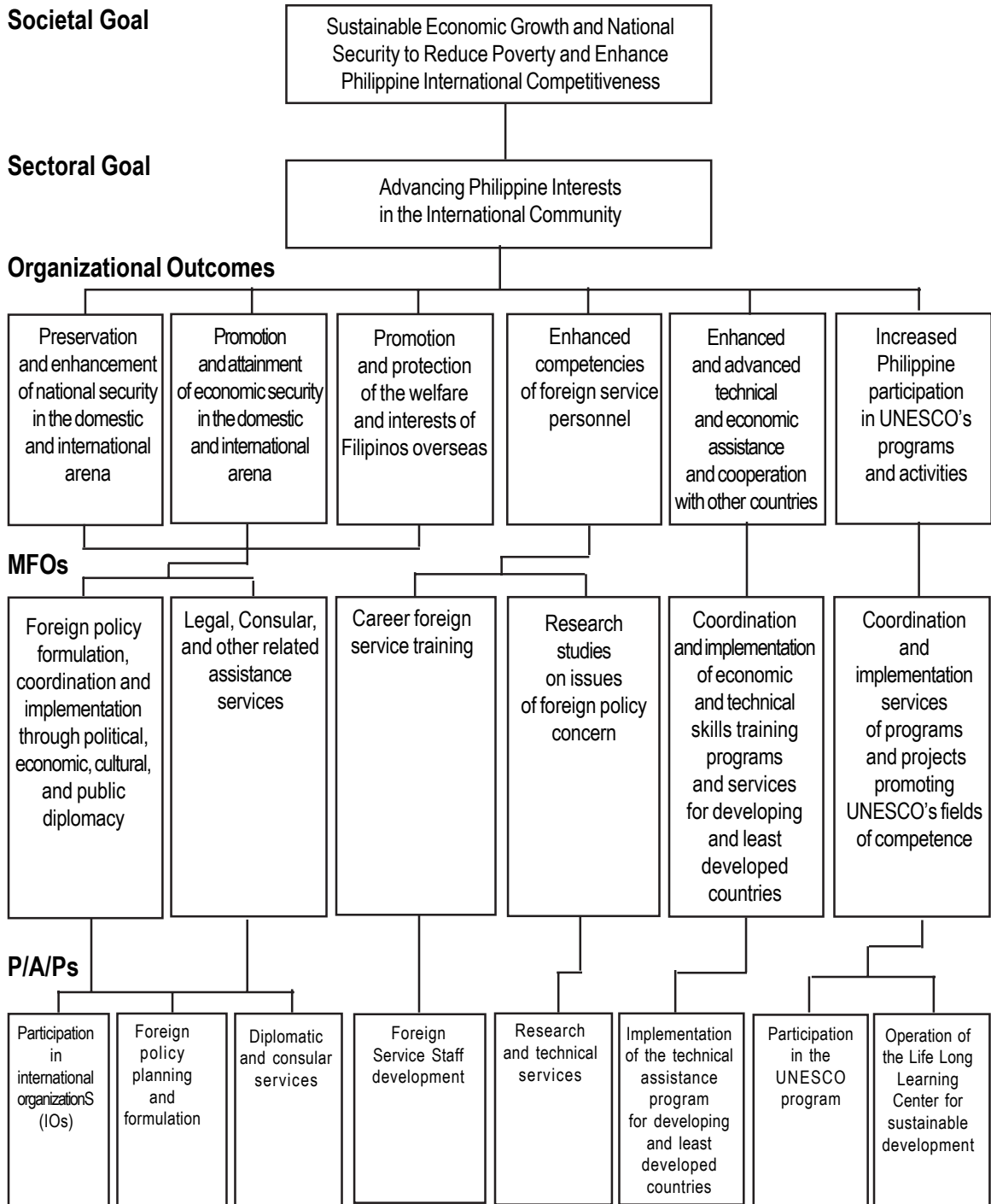
Legal Basis

- **Commonwealth Act No. 732** (July 3, 1946) created the Department of Foreign Affairs (DFA).
- **Republic Act No. 708** (June 5, 1952), "Foreign Service Act of the Philippines", reorganized and strengthened the foreign service of the Philippines to enable it to effectively serve the interests of the country abroad.
- **Republic Act No. 7157** (September 19, 1991), "Philippine Foreign Service Act of 1991", amended the Foreign Service Act of 1952 to further reorganize and strengthen the Philippine Foreign Service, including the organization of the Department of Foreign Affairs.

Mandate

The Department of Foreign Affairs (DFA) advises and assists the President in planning, organizing, directing, coordinating, integrating, and evaluating the total national effort in the field of foreign relations in pursuit of its Constitutional mandate.

LOGICAL FRAMEWORK (DFA)



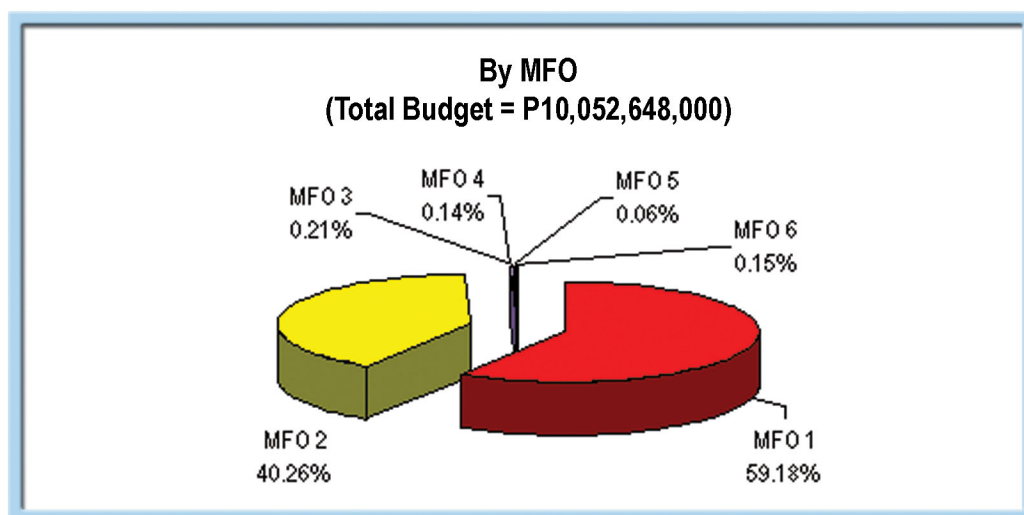
N.B. No submission of department-wide Performance Indicators (PIs) and Targets. PIs and Targets of attached agencies are found in their respective OPIF templates.

FY 2008 MFO BUDGET

By MFO/By Expense Class

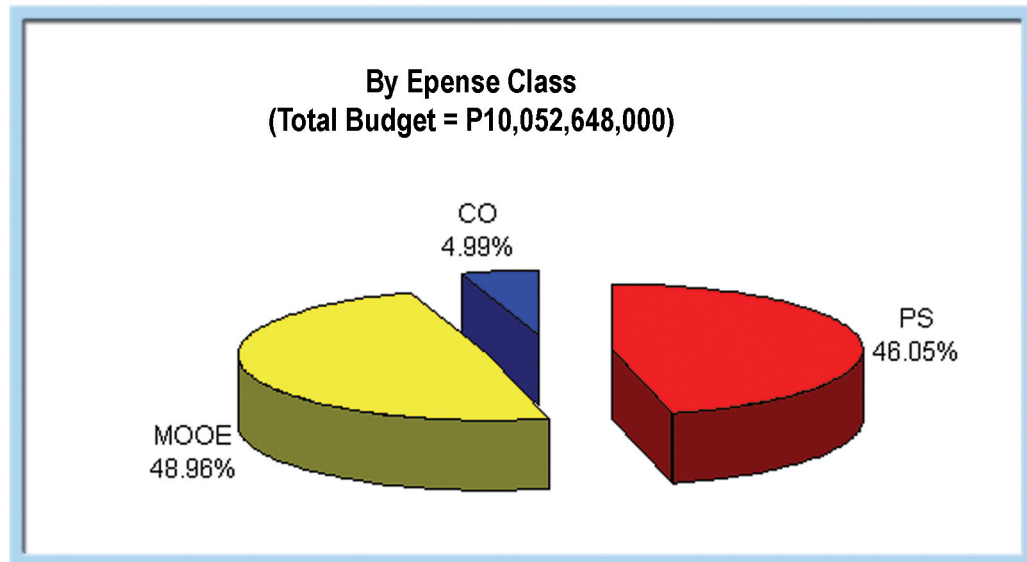
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Foreign policy formulation, coordination and implementation through political, economic, cultural and public diplomacy	4,424,845	1,257,295	267,008	5,949,148	59.18%
MFO 2 Legal, consular and other related assistance services	178,020	3,635,071	234,328	4,047,419	40.26%
MFO 3 Career Foreign Service Training	12,623	8,684		21,307	0.21%
MFO 4 Research Studies on Issues of Foreign Policy Concern	9,002	5,102		14,104	0.14%
MFO 5 Coordination and Implementation of Economic and Technical Skills Training Programs and Services for developing and least developed countries	1,114	4,278		5,392	0.06%
MFO 6 Coordination and implementation services of programs and projects promoting UNESCO's fields of competence	4,048	11,230		15,278	0.15%
TOTAL	4,629,652	4,921,660	501,336	10,052,648	
% SHARE	46.05%	48.96%	4.99%		100%



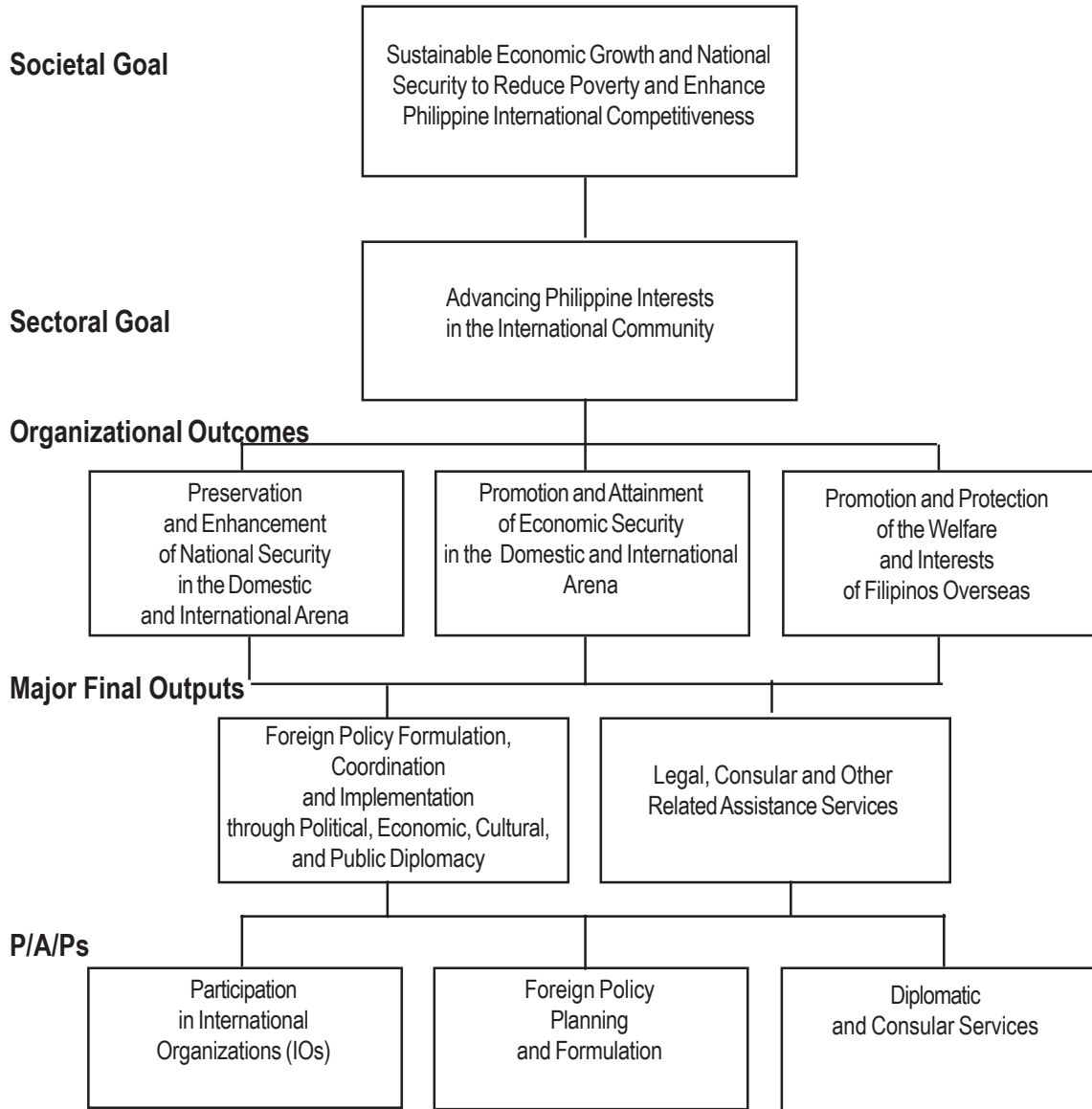
By Agency/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
Office of the Secretary (OSEC)	4,602,865	4,892,366	501,336	9,996,567	99.44
Foreign Service Institute (FSI)	21,625	13,786	-	35,411	0.35
Technical Cooperation Council of the Philippines (TCCP)	1,114	4,278	-	5,392	0.06
UNESCO National Commission of the Philippines (UNACOM)	4,048	11,230	-	15,278	0.15
TOTAL	4,629,652	4,921,660	501,336	10,052,648	
% SHARE	46.05	48.96	4.99		100.00



DFA - Office of the Secretary

LOGICAL FRAMEWORK (DFA-OSEC)

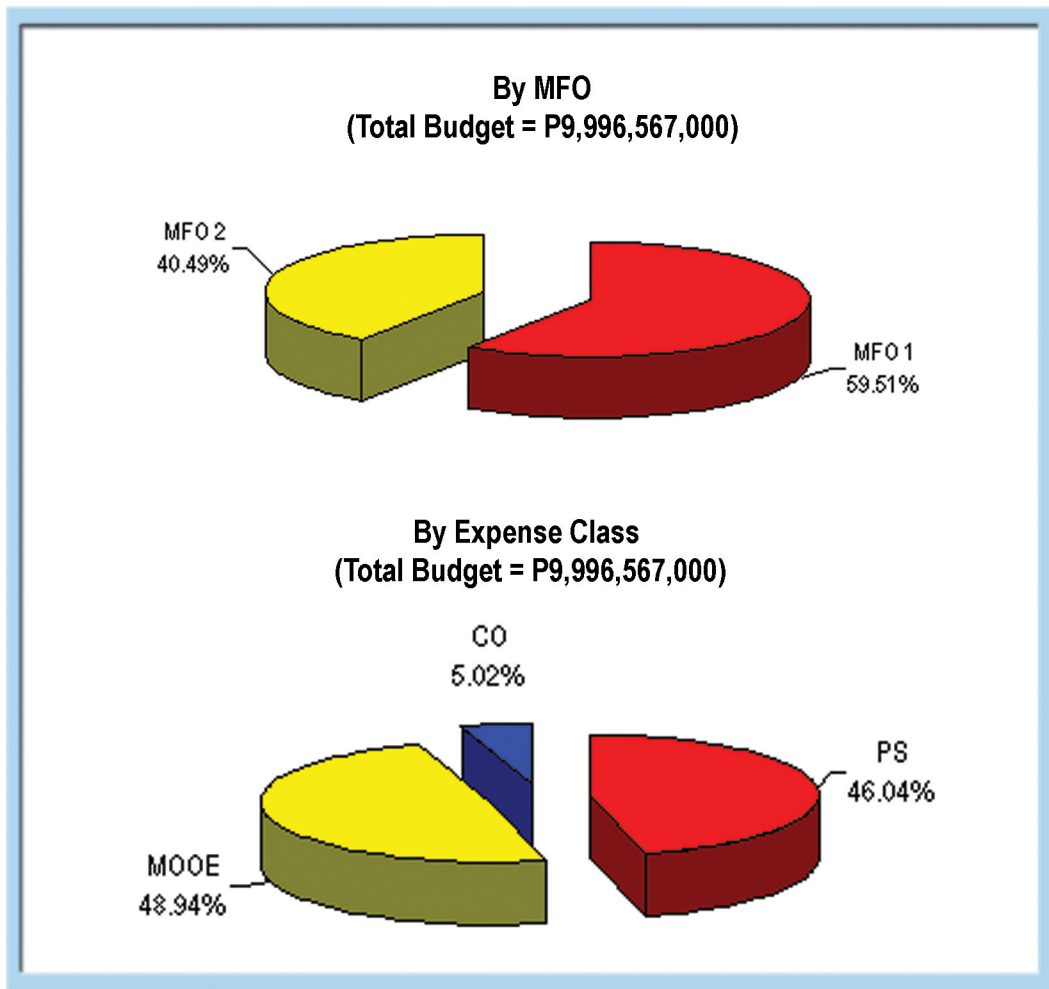


PERFORMANCE MEASURES AND TARGETS

Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1 Foreign policy formulation, coordination and implementation through political, economic, cultural and public diplomacy		4,467,662		5,949,148
Policy recommendations submitted to the Secretary / the President / Congress	80% of policy recommendations submitted on the deadline set		80% of policy recommendations submitted on the deadline set	
Policy statements/directives from the President, the Secretary, or other government agencies concerning the country's foreign relations	90% of statements/directives implemented		90% of statements/directives implemented	
Treaties, conventions, agreements, and MOUs negotiated and implementation monitored	70% of treaties/conventions, agreements negotiated and implementation monitored		70% of treaties/conventions, agreements negotiated and implementation monitored	
	100% of visas issued within seven (7) working days		100% of visas issued within seven (7) working days	
MFO 2 Legal, consular and other related assistance services		2,943,247		4,047,419
Effective and efficient delivery of passport services	100% of documents released after seven (7) working days		100% of documents released after seven (7) working days	
Effective delivery of authentication and other consular services	100% of documents released after five (5) working days		100% of documents released after five (5) working days	
	20% of overseas Filipino voters registered over number of qualified voters		20% of overseas Filipino voters registered over number of qualified voters	
Assistance to overseas Filipinos	80% of cases acted upon within 48 hours of receipt of request or information		80% of cases acted upon within 48 hours of receipt of request or information	
TOTAL		7,410,909		9,996,567

FY 2008 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)



	MOOE	C
45	1,257,295	2
20	3,635,071	2
65	4,892,366	5
%	48.94%	



Foreign Service Institute

The Foreign Service Institute (FSI) official seal is the Philippine seal encircled by the words “Foreign Service Institute”.

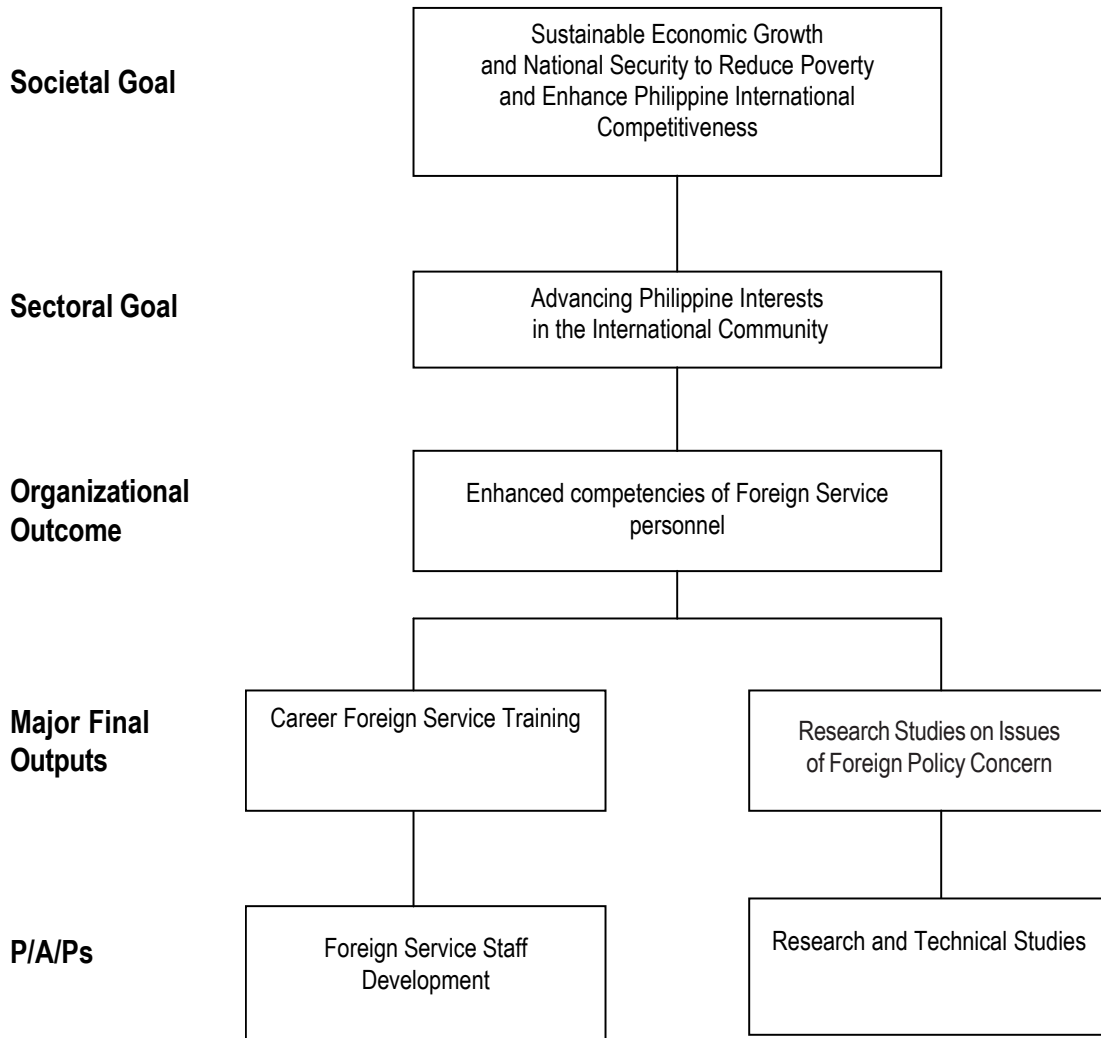
Legal Basis

- **Presidential Decree No. 1060** (December 9, 1976) created the Foreign Service Institute (FSI).
- **Republic Act No. 7157** (September 19, 1991), or the “Philippine Foreign Service Act of 1991,” strengthened the Foreign Service Institute and specified its mandate.

Mandate

The Foreign Service Institute (FSI) serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as DFA’s institutional consultant on matters related to foreign policies and programs, and development management, planning, and review.

LOGICAL FRAMEWORK (FSI)



PERFORMANCE MEASURES AND TARGETS

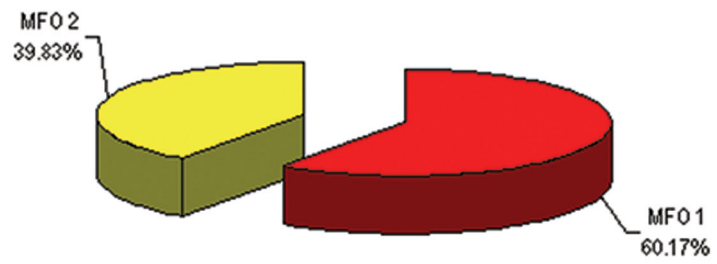
Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO 1: Career foreign service training		20,474		21,307
Performance Indicators				
Number of training programs conducted	73		81	
Number of participants trained	1,593		1,680	
% of participants who rate training as satisfactory	80%		80%	
MFO 2: Research studies on issues of foreign policy concern		15,982		14,104
Performance Indicators				
Number of research papers completed	50		50	
Number of publications completed	4		4	
TOTAL		36,456		35,411

FY 2008 MFO BUDGET

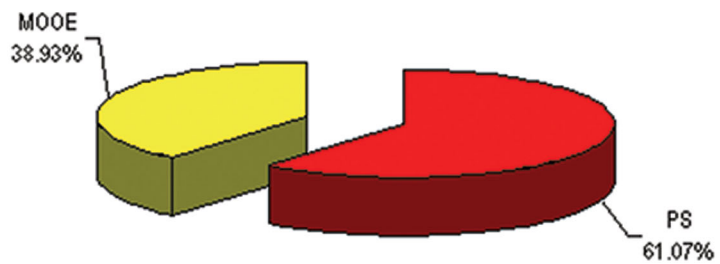
By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Career foreign service training	P 12,623	P 8,684		P 21,307	60.17%
MFO 2: Research studies on issues of foreign policy concern	9,002	5,102		14,104	39.83%
TOTAL	P 21,625	P13,786		P 35,411	
% Share	61.07%	38.93%			100.00%

By MFO
(Total Budget = P35,411,000)



By Expense Class
(Total Budget = P35,411,000)





Technical Cooperation Council of the Philippines

The Technical Cooperation Council of the Philippines (TCCP) logo consists of three continuously linked triangles representing the various cooperation schemes that are being availed by TCCP to achieve its goals.

Legal Basis

Executive Order No. 16 (September 1, 1992) created the Technical Cooperation Council of the Philippines (TCCP), with the Secretary of Foreign Affairs as Chair and the DFA as Secretariat to the Council, to coordinate and implement various cooperation schemes between the Philippines and other developing countries.

Mandate

The Technical Cooperation Council of the Philippines (TCCP) acts as the national focal point for Technical Cooperation among Developing Countries (TCDC) and as such implements a technical cooperation program in favor of developing and least developed countries (DCs and LDCs), coordinates related projects and activities implemented by government- and non-government organizations, and undertakes research on the technical assistance requirements of DCs and LDCs.

LOGICAL FRAMEWORK (TCCP)



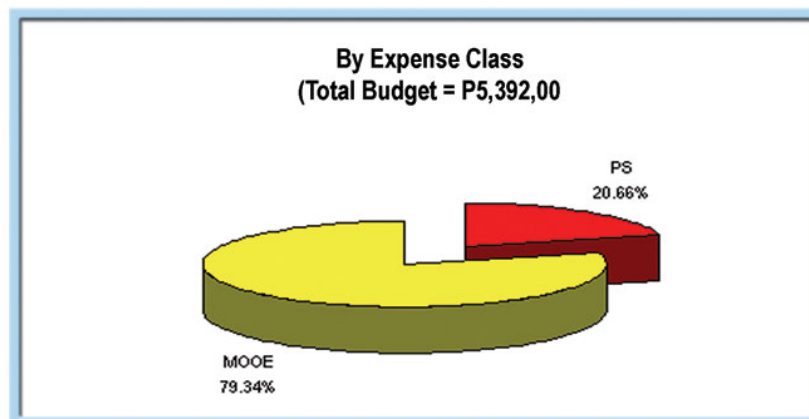
PERFORMANCE MEASURES AND TARGETS

Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO Coordination and implementation of economic and technical skills training programs and services for developing and least developed countries		2,652		5,392
Performance Indicators				
Implementation of the Philippine Technical Assistance program for developing and least developed countries				
• Project FY 2008 funded by GOP				
Number of training courses conducted	1		3	
Number of participants trained	20		60	
% of participants who attend and rate training satisfactory	95%		95%	
• Project FY2008 funded by foreign donor agencies	5	-	5	-
TOTAL		2,652		5,392

FY 2008 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO Coordination and implementation of economic and technical skills training programs and services for developing and least developed countries	1,114	4,278	-	5,392	100.00
TOTAL	1,114	4,278	-	5,392	
% Share	20.66%	79.34%			100.00%





United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

Organización
de las Naciones Unidas
para la Educación,
la Ciencia y la Cultura

Организация
Объединенных Наций по
вопросам образования,
науки и культуры

منظمة الأمم المتحدة
للتربية والعلم والثقافة

联合国教育、
科学及文化组织

UNESCO National Commission of the Philippines

The UNESCO National Commission of the Philippines (UNACOM) logo consists of the UNESCO's official emblem (the *acropolis*, its columns formed by the acronym of the organization) and its complete name beneath the temple in several languages, to show that the organization is part of the UN system and that it covers and defends cultural diversities. The temple itself, patterned after the Greek "high city", symbolizes power and protection for those under its wings. A symbol of Greek civilization and democracy, the *acropolis* is an apt representation for UNESCO and its member-states, including the Philippines, as they look up to the organization as a citadel or rallying point for the dynamic forces of education, science, and culture to promote total development. A line of dots in progression completes the logo. It modernizes the emblem with its touch of movement and airiness.

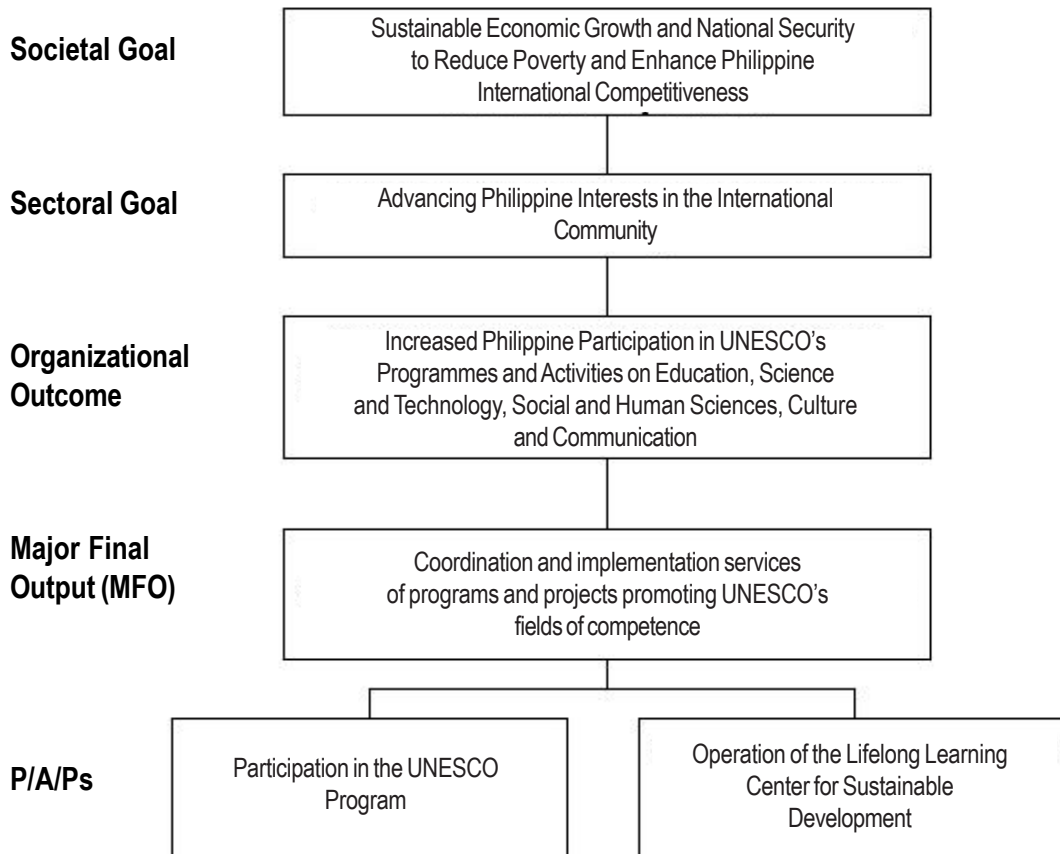
Legal Basis

Republic Act No. 621 (May 26, 1956), as amended by RA 892 and RA 3849, created the UNESCO National Commission of the Philippines (UNACOM) to serve as liaison between the Government of the Philippines and the United Nations Educational, Scientific and Cultural Organization (UNESCO) in furtherance of the country's educational, scientific, and cultural development.

Mandate

The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programmes, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.

LOGICAL FRAMEWORK (UNACOM)



PERFORMANCE MEASURES AND TARGETS

Particulars	FY 2007		FY 2008	
	Target	Amount (P'000)	Target	Amount (P'000)
MFO Coordination and implementation services of programs and projects promoting UNESCO's fields of competence Performance Indicators Completion of short-term projects (within a year) and long-term projects Number of projects implemented by area Number of participants/ beneficiaries by area Continued support from partners-NGO's, GO's, LGU's and private institutions Ensuring the inclusion of Philippine inputs to formal and Informal Standard Setting instruments such as Conventions, Resolutions, etc. Advocacy and public information	35 projects 150 ind'l 5 partners Five (5) recommendations/ declarations/resolutions/ conventions An average of 30 PR or articles about UNESCO in major newspapers, TV or radio Monthly conduct of UNESCO Media Forum	15,447	40 projects 200 ind'l 6 partners Five (5) recommendations/ declarations/resolutions/ conventions/agreements An average of 30 PR or articles about UNESCO in major newspapers, TV or radio	15,278
TOTAL		15,447		15,278

FY 2008 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	%SHARE
MFO Coordination and implementation services of programs and projects promoting of UNESCO's fields of competence	4,048	11,230	-	15,278	100.00
Total	4,048	11,230	-	15,278	
% Share	26.50%	73.50%	-		100.00%

