

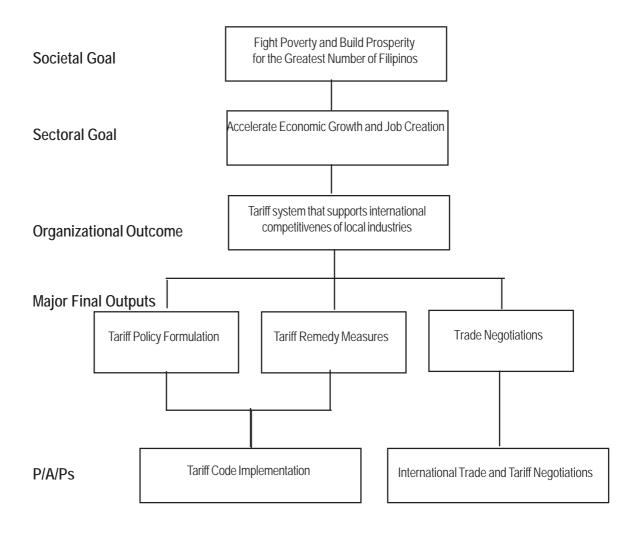
Legal Basis

- Republic Act No. 1937 (June 22, 1957), or the Tariff and Customs Code of the Philippines, mandated the Tariff Commission as the sole agency to administer the tariff law.
- Republic Act No. 8751 (August 7, 1999), or the Countervailing Duty Act of 1999, mandated the Commission to investigate and decide cases of actionable subsidization by foreign countries.
- Republic Act No. 8752 (August 12, 1999), or the Anti-Dumping Act of 1999, mandated the Commission to investigate and decide dumping cases.
- Executive Order No. 143 (August 21, 1999) instituted effective operational mechanism and strategies in the Tariff Commission, thereby strengthening its functions.
- Republic Act No. 8800 (July 19, 2000), or the Safeguard Measures Act of 2000, mandated the Commission to investigate import surge as the substantial cause of serious injury to the domestic industry under fair trade conditions.

MANDATE

The Tariff Commission develops, formulates, and recommends tariff policies and programs consistent with national economic objectives, and enforces and administers the provisions of the Tariff and Customs Code.

LOGICAL FRAMEWORK (TC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

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Particulars Particulars	FY 2007	FY 2008	FY 2009
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Tariff Policy Formulation	P18,354	P18,590	P19,331
Number of petitions/applications filed for tariff modification/ import duty investigations under Sections 401 (Flexible Clause) and for tariff classification under Sec. 1313-A of the Tariff and Customs Code	18	12	18
Issuance of binding tariff classification ruling; timely preparation of draft Executive Orders to implement approved Sections 401 petitions and tariff schedules	153	200	200
Submission of position papers/comments accepted by the Office of the President, both Houses of Congress, and other entities on tariff matters being discussed in domestic and international fora over number of studies conducted Number of intensified conduct of continuing program of	37	10	20
advocacy and public information/education on the new developments in international trade and tariff policy	16	15	16
Number of studies prepared and disseminated	21	17	20
MFO 2			
Trade Remedy Measures	P10,051	P10,413	P16,256
Number of petitions/applications filed for tariff concessions	1	2	2
Number of safeguard cases investigated and final report	3	2	2
MFO 3 Trade Negotiations	P15,295	P14,818	P16,780
Number of public hearings/ consultations on tariff concession under Sec. 402 of Tariff Code	24	16	16
Number of representation/ participation in multilateral/bilateral trade negotiations/meetings Adoption of technical advice on Philippine	20	20	20
position/recommendation for international trade and tariff	12	12	12
TOTAL	P43,700	P43,821	P52,367

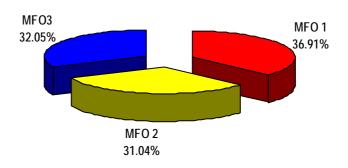
FY 2009 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1:					
Tariff Policy Formulation MFO 2:	12,995	6,144	192	19,331	36.91%
Trade Remedy Measures	7,595	8,528	133	16,256	31.04%
MFO 3: Trade Negotiations	9,913	6,842	25	16,780	32.05%
TOTAL	30,503	21,514	350	52,367	
% SHARE	58.25%	41.08%	0.67%		100%

By MFO (Total Budget = P52,367,000)



By Expense Class
(Total Budget =P52,367,000)

CO
0.67%

MOOE
41.08%

PS
58.25%