

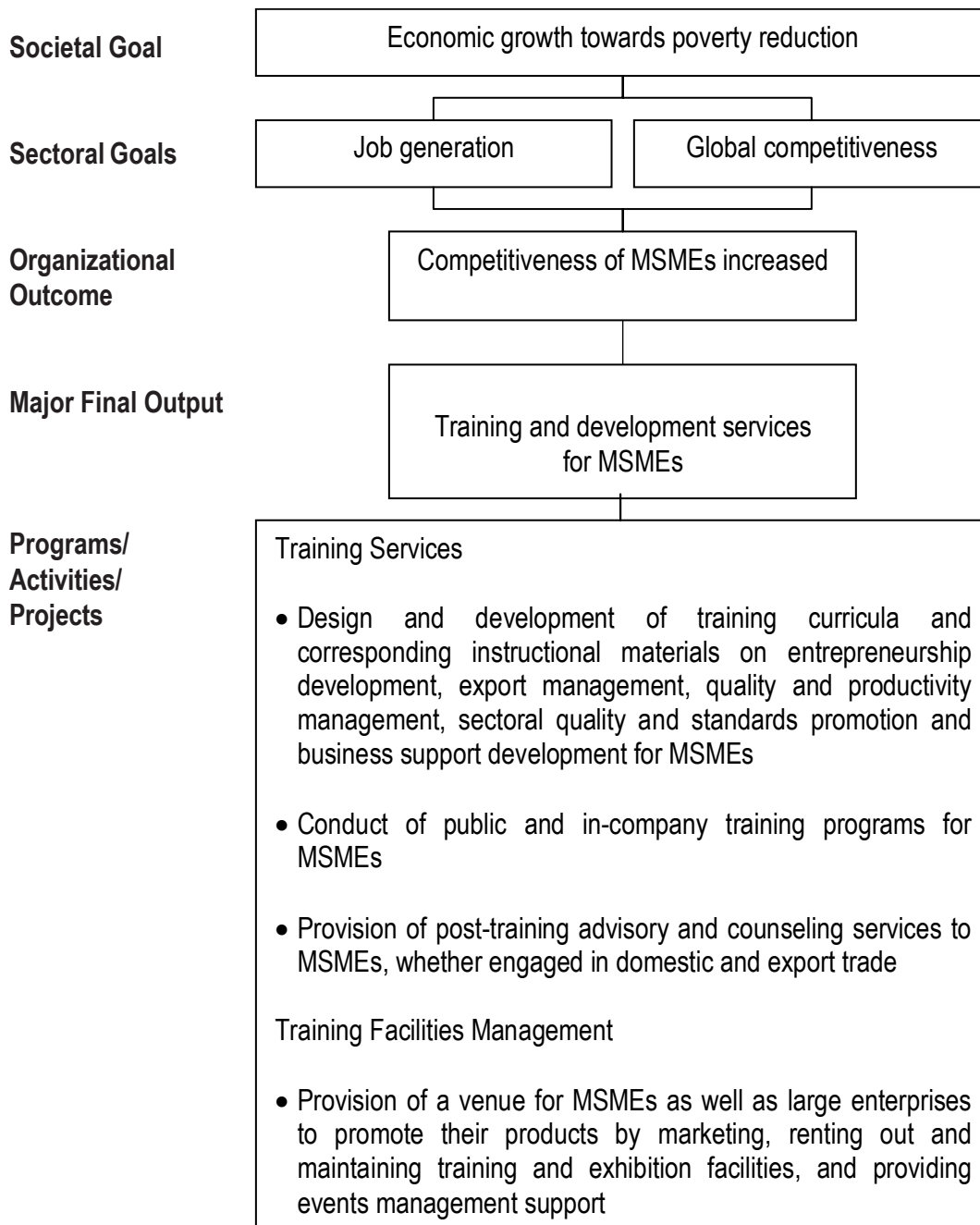
Legal Basis

Executive Order No. 133 (February 27, 1987) created the Philippine Trade Training Center (PTTC) as an attached agency of the Department of Trade and Industry.

Mandate

The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen on export opportunities and the availability of alternative sources of import products or diversified markets for exports; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques, and exhibition mounting.

LOGICAL FRAMEWORK (PTTC)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007 Actual/ Amount	FY 2008 Target/ Amount	FY 2009 Target/ Amount
MFO	33,162	32,632	36,730
Training and Development Services for MSMEs			
Performance Indicators			
Number of new training curricula designed/developed	28	30	40
Number of public training/seminars conducted for MSMEs	139	300	300
Number of MSMEs assisted through in-house or in-company training		20	40
Number of trade events hosted	33	32	35
Client satisfaction feedback (%)	90-95%	90-95%	90-95%
Total	33,162	32,632	36,730

FY 2009 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL
MFO	16,380	16,992	3,358	36,730
Training and Development Services for MSMEs				
% Share	44.60%	46.26%	9.14%	100%

By Expense Class (Total Budget = P36,730,000)

