



Construction Manpower Development Foundation

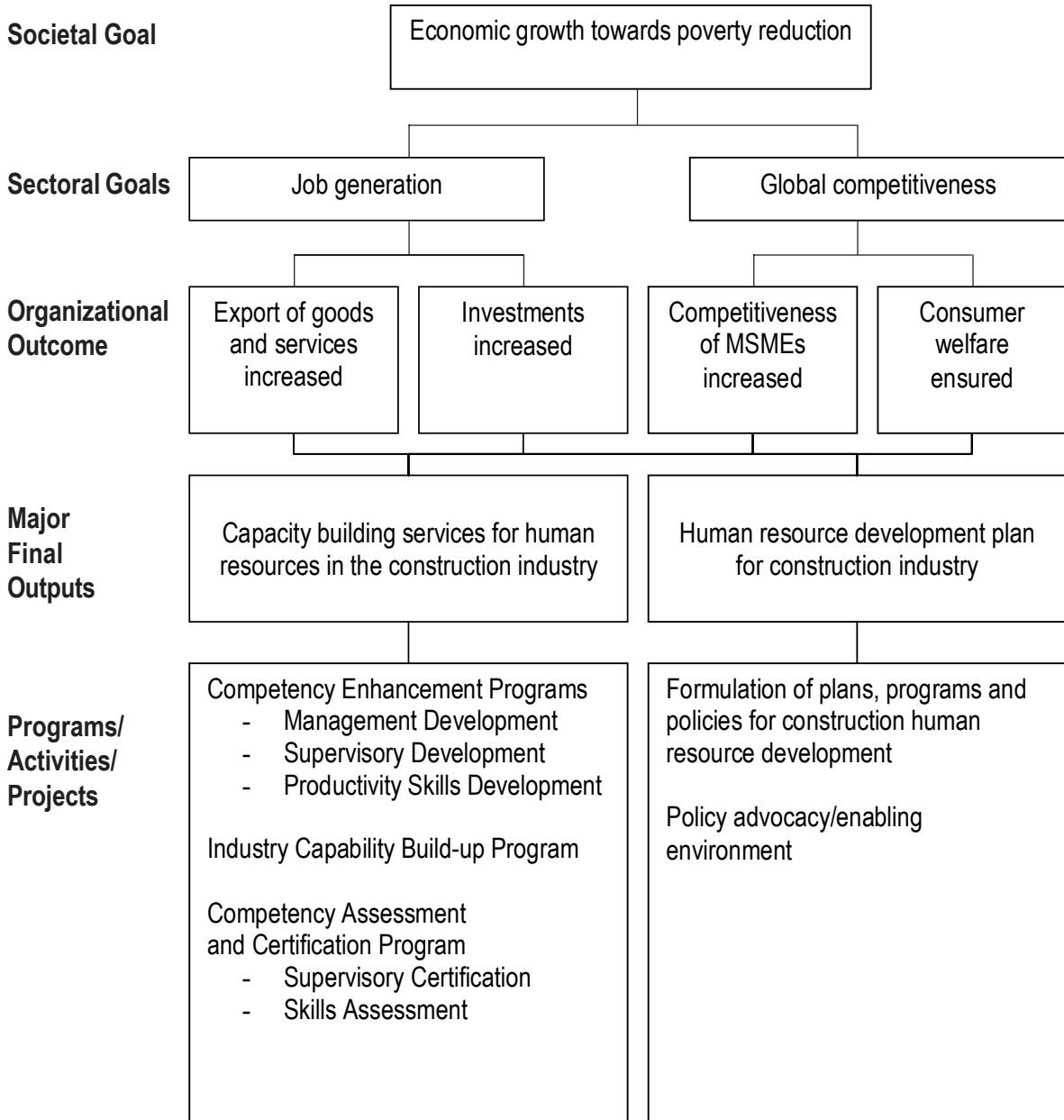
Legal Basis

Presidential Decree No. 1746 (November 28, 1980) created the Construction Manpower Development Foundation (CMDf) as one of the Boards of the Construction Industry Authority of the Philippines (CIAP).

Mandate

The Construction Manpower Development Foundation (CMDf) oversees the development of human resources for the construction industry, i.e., craftsmen, engineers, supervisors, and managers, human resource development being a vital concern of the industry and the holistic concept of industry growth and development.

LOGICAL FRAMEWORK (CMDf)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2007 Actual/ Amount	FY 2008 Target/ Amount	FY 2009 Target/ Amount
MFO 1	<u>16,310</u>	<u>17,557</u>	<u>20,352</u>
Capability Building Services for Human Resources in the Construction Industry			
Performance Indicators			
Number of training courses conducted on:	141	165	178
• Construction Management Courses	7	10	12
• Supervisory Development Courses	82	88	96
• Productivity Skills and Trade Testing	52	67	70
Number of promotion programs with the LGUs	4	12	13
Number of MOAs forged with partners	12	12	12
MFO 2	<u>2,437</u>	<u>2,623</u>	<u>1,715</u>
Human Resource Development Plan for Construction Industry			
Performance Indicators			
Number of HRD policies adopted over formulated	4	4	4
Number of HRD policies implemented		4	4
Total	18,747	20,180	22,067

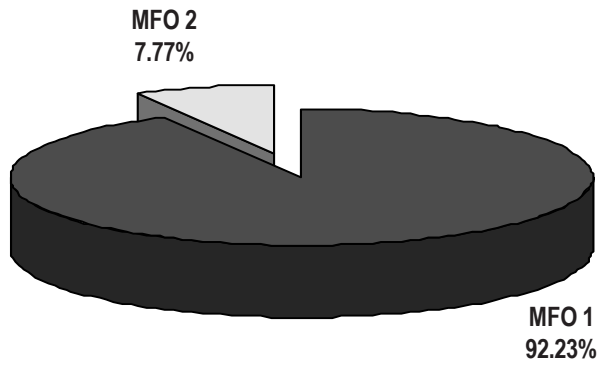
FY 2009 MFO BUDGET

By MFO/By Expense Class

(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1	9,852	10,369	131	20,352	92.23%
Capacity Building Services for Human Resources in the Construction Industry					
MFO 2	1,265	441	9	1,715	7.77%
Human Resource Development Plan for Construction Industry					
Total	<u>11,117</u>	<u>10,810</u>	<u>140</u>	<u>22,067</u>	100%
% Share	50.38%	48.99%	0.63%	100%	

By MFO
(Total Budget = P22,067,000)



By Expense Class
(Total Budget = P22,067,000)

