



Office for Transportation Security

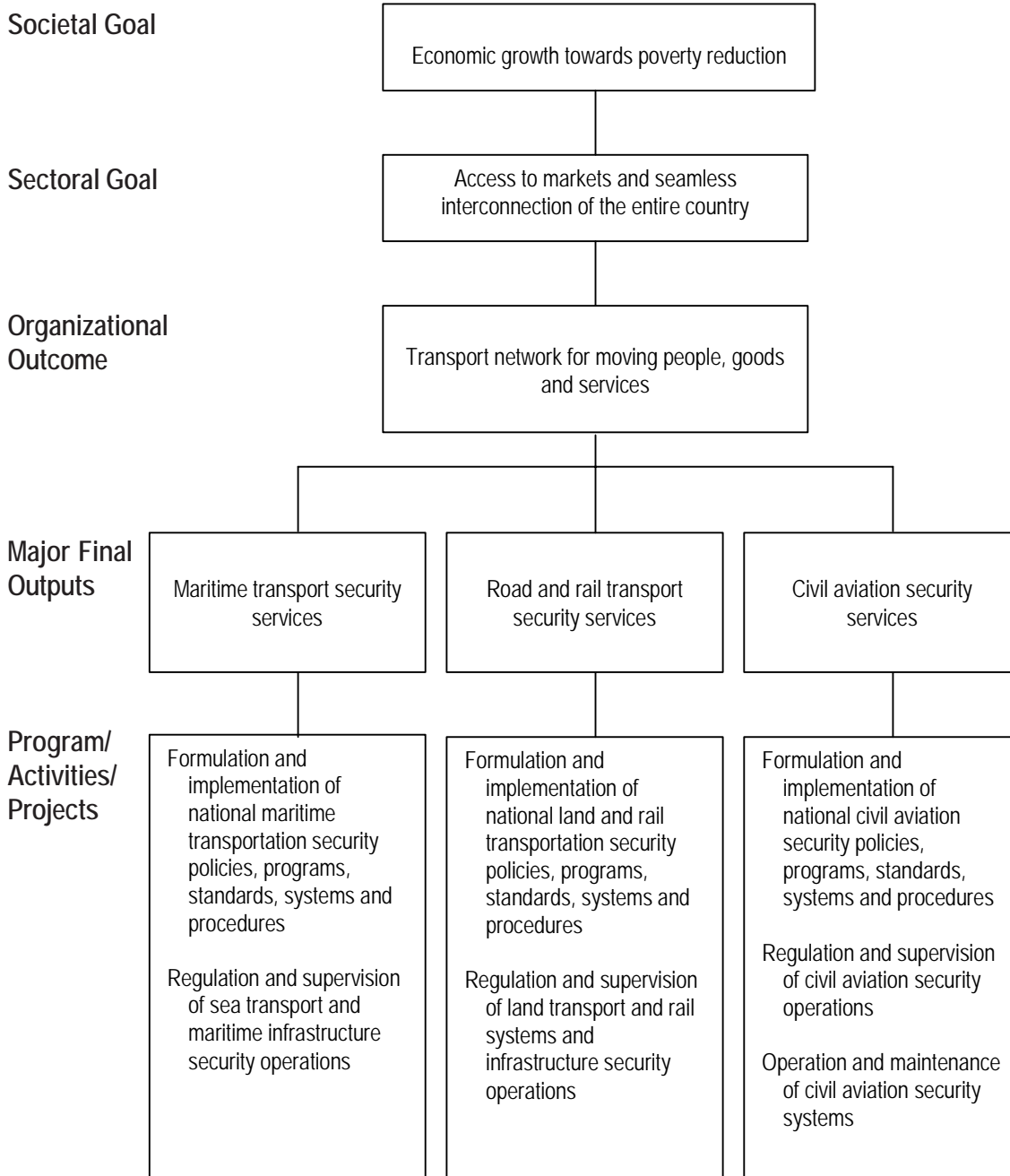
Legal Basis

- **Executive Order No. 277** (January 30, 2004) created the Office for Transportation Security (OTS) under the Department of Transportation and Communications (DOTC) and reconstituted the National Council for Civil Aviation Security as National Civil Aviation Security Committee (NCASC).
- **Executive Order No. 311** (April 26, 2004) expanded the powers and functions of the OTS, including the powers and functions of NCASC.

Mandate

The Office for Transportation Security (OTS) is responsible for the security of transportation systems by formulating, implementing, and coordinating security measures, programs, plans, and activities which will enhance the security and safety of the transportation systems of the country.

LOGICAL FRAMEWORK (OTS)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

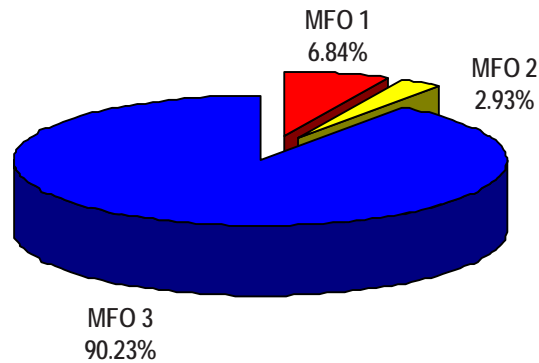
Particulars	FY 2007 Actual/ Amount	FY 2008 Target/ Amount	FY 2009 Target/ Amount
MFO 1			
Maritime transport security services	13,520	16,080	19,689
Performance Indicators:			
Number of water Transportation Security Regulations (TSR) issued	1	6	2
Number of Statement of Compliance of a Ports Facility (SCPF) issued/renewed	191	200	210
Number of International Ship Security Certificates (ISSC) issued/renewed	72	95	150
Number of National Ship Security Certificates (NSSC) issued	9	50	116
MFO 2			
Road & rail transport security services	5,795	6,892	8,438
Performance Indicators:			
Number of land and rail TSR issued		4	4
Number of bus operators' security plans inspected, reviewed, and approved	10	20	20
Number of MRT/LRT/PNR lines operators' security plans inspected, reviewed, and approved	30	63	63
MFO 3			
Civil aviation security services	419,134	229,752	259,738
Performance Indicators:			
Number of air TSR issued	7	9	
Number of air TSR proposed/drafted and submitted for approval			9
Number of airport security/facility plan reviewed/evaluated and approved	58	88	88
Number of aircraft operators' security plan reviewed/evaluated and approved	27	32	33
Number and % of reported breaches of security (incidents/violations) acted upon	50	50	50
Number of aviation security screeners trained, qualified, and certified	214	321	364
TOTAL	438,449	252,724	287,865

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Maritime transport security services	9,260	10,429		19,689	6.84%
MFO 2 Road and rail transport security services	3,969	4,469		8,438	2.93%
MFO 3 Civil aviation security services	132,135	77,603	50,000	259,738	90.23%
TOTAL	145,364	92,501	50,000	287,865	100%
% Share	50.50%	32.13%	17.37%	100%	

By MFO
(Total Budget = P287,865,000)



By Expense Class
(Total Budget = P287,865,000)

