

Technology Application and Promotion Institute

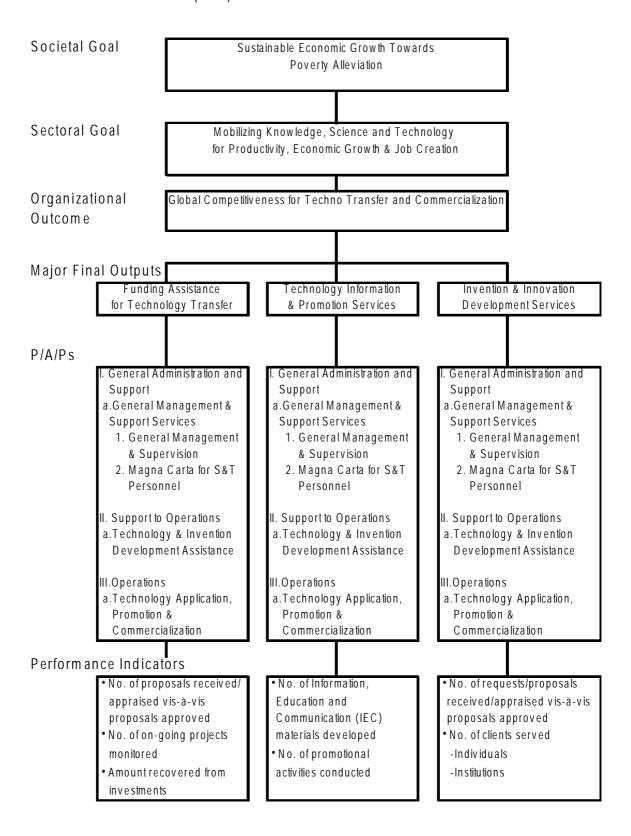
Legal Basis

Executive Order No. 128 (January 30, 1987), Reorganizing the National Science and Technology Authority (NSTA), provided for the Technology Application and Promotion Institute (TAPI) as one of NSTA's attached agencies.

Mandate

The Technology Application and Promotion Institute (TAPI) is the implementing arm of DOST in promoting the commercialization of technologies and in marketing the services of the other operating units of the Department. It undertakes contract research, particularly at pilot plant and semi-commercial stage; provides technical consultancy, including engineering design services, patenting and licensing services; and provides grants and/or venture financing for new and emerging projects. It administers the Invention Development Assistance Fund (IDAF) for the initial experiments and prototype development and other invention development-related activities, and the Inventors Guarantee Fund (IGF) for assisting inventors in the development and commercialization of inventions.

LOGICAL FRAMEWORK (TAPI)



PERFORMANCE MEASURES AND TARGETS (Amounts in Thousand Pesos)

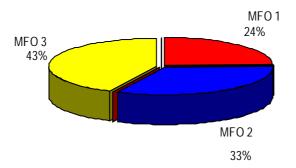
	FY 2007	FY 2008	FY 2009
Particulars	Actual/	Target/	Target/
	Amount	Amount	Amount
MFO 1			
Funding Assistance for Technology Transfer	21,957	21,508	16,279
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No. of proposals received/appraised vis-à-vis			
proposals approved	185/104	200/110	220/120
No. of on-going projects monitored	441	620	800
Amount recovered from investments	2.4M	2.5M	3.0M
MEO 2			
MFO 2 Technology Information and Promotion Services	10,406	14,828	21,679
lectificity information and Promotion Services	10,400	14,020	21,079
No. of Information, Education and Communication (IEC)			
materials developed	29	35	40
No. of promotional activities conducted	30	50	62
MFO 3			
Invention & Innovation Development Services	11,863	26,577	26,959
No.of requests/proposals received/appraised vis-à-vis	95/79	115/85	122/92
proposals approved No. of clients served	95//9	115/85	122/92
-Individuals	68	100	150
-Institutions	7	15	20
	,		
TOTAL	44,226	62,913	64,917

FY 2009 MFO BUDGET

By MFO/By Expense Clss (In thousand Pesos)

Particulars	PS	MOOE	C 0	TOTAL	% Share
MFO 1 Funding Assistance for Technology Transfer	7,224	8,634		15,858	24%
MFO 2 Technology Information and Promotion Services	9,189	12,038		21,227	33%
MFO 3 Invention & Innovation Development Services	7,857	9,975	10,000	27,832	43%
TOTAL	24,270	30,647	10,000	64,917	100%
% Share	37%	47%	16%	100%	

By MFO (Total Budget = P64,917,000)



By Expense Class (Total Budget = P64,917,000)

