



Philippine Council for Health Research and Development

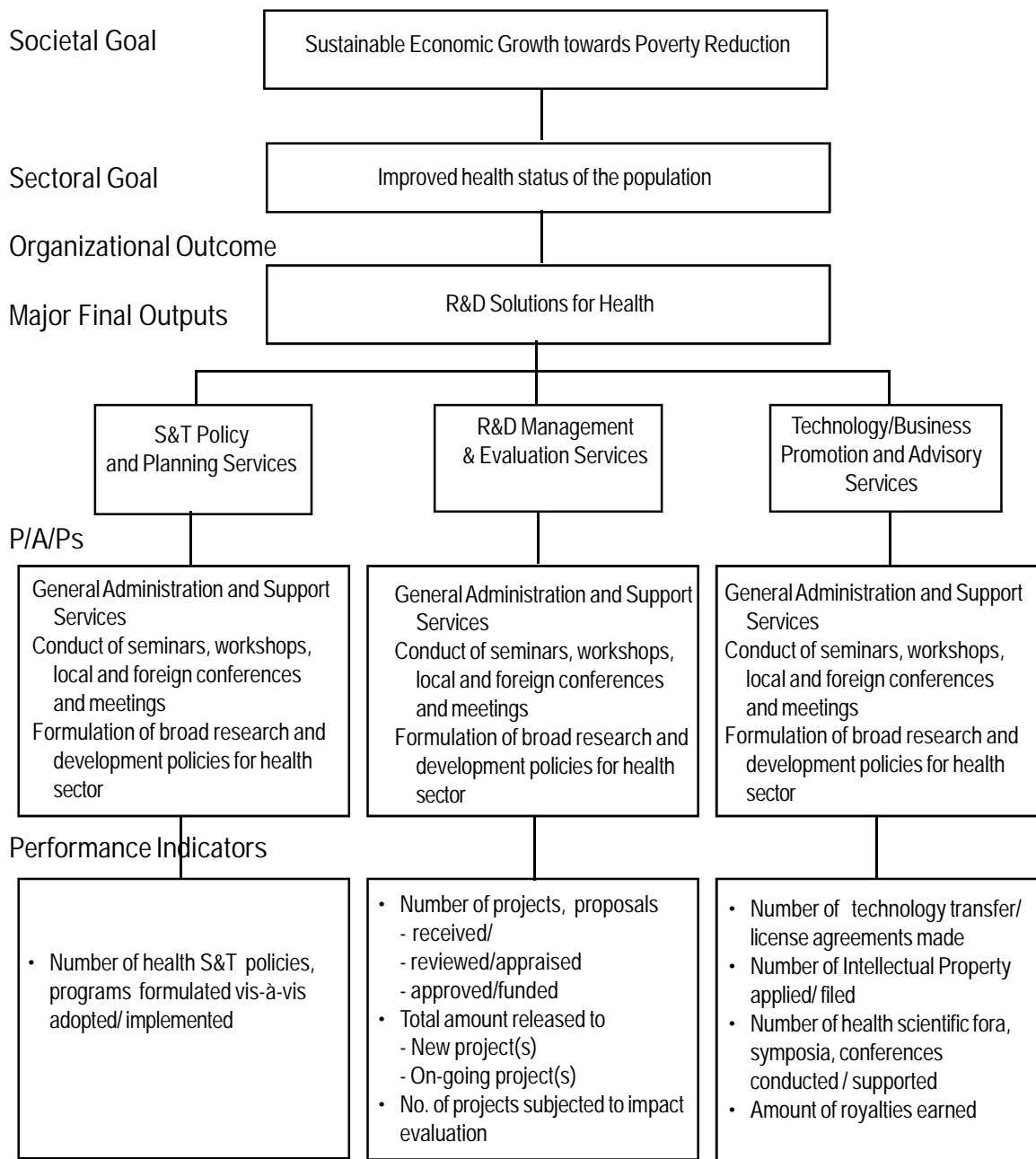
Legal Basis

- Executive Order No. 784 (March 17, 1982) created the Philippine Council for Health Research and Development (PCHRD) as one of five sectoral councils of the Department of Science and Technology (DOST).
- Executive Order No. 128 (January 1987) reaffirmed the status of PCHRD as a sectoral council attached to DOST.

Mandate

The Philippine Council for Health Research and Development (PCHRD) provides central direction and leadership to, as well as coordination of, health S&T efforts. It formulates policies, plans, programs, projects and strategies for health S&T development; programs and allocates government and external fund; and monitors R&D projects.

LOGICAL FRAMEWORK (PCHRD)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

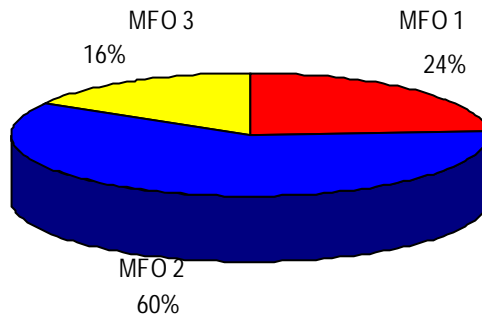
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
S&T Policy and Planning Services	12,589	12,478	13,181
Number of health S&T policies, programs formulated vis-à-vis adopted/implemented	3/1	4/2	6/3
MFO 2			
R&D Management and Evaluation Services	33,112	35,453	33,324
Number of health R&D projects/proposals reviewed/ appraised vis-à-vis approved/ funded	88/8	110/12	150/25
Total amount released to:			
- New project (s)	16M	18M	25M
- On-going project (s)	7M	18M	20M
Total number of projects monitored:			
- New project (s)	8	19	25
- On-going project (s)	15	17	26
- Completed	6	7	10
Amount of external resources generated	29M	30M	32M
No. of projects subjected to impact evaluation	2	2	5
MFO 3			
Technology/Business Promotion and Advisory Services	7,370	8,202	8,884
Number of Intellectual Property applied, filed and/or registered	2	6	10
Number of technology transfer/license agreements made	7	8	10
Number of health fora, symposia, conferences, workshops conducted/supported	51	63	70
Amount of royalty/technology license fees earned	3.6M	3.7M	4M
Total	53,071	56,133	55,389

FY 2009 MFO BUDGET

By MFO/By Expense Class (In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 S & I Policy and Planning Services	8,835	4,512	-	13,347	24%
MFO 2 R & D Management & Evaluation Services	5,271	27,670	-	32,941	60%
MFO 3 Technology/Business Promotion and Advisory Services	3,250	5,851	-	9,101	16%
Total	17,356	38,033	-	55,389	100%
% Share	31%	69%	0%	100%	

By MFO
(Total Budget = P55,389,000)



By Expense Class
(Total Budget = P55,389,000)

