



Philippine Council for Advanced Science and Technology Research and Development

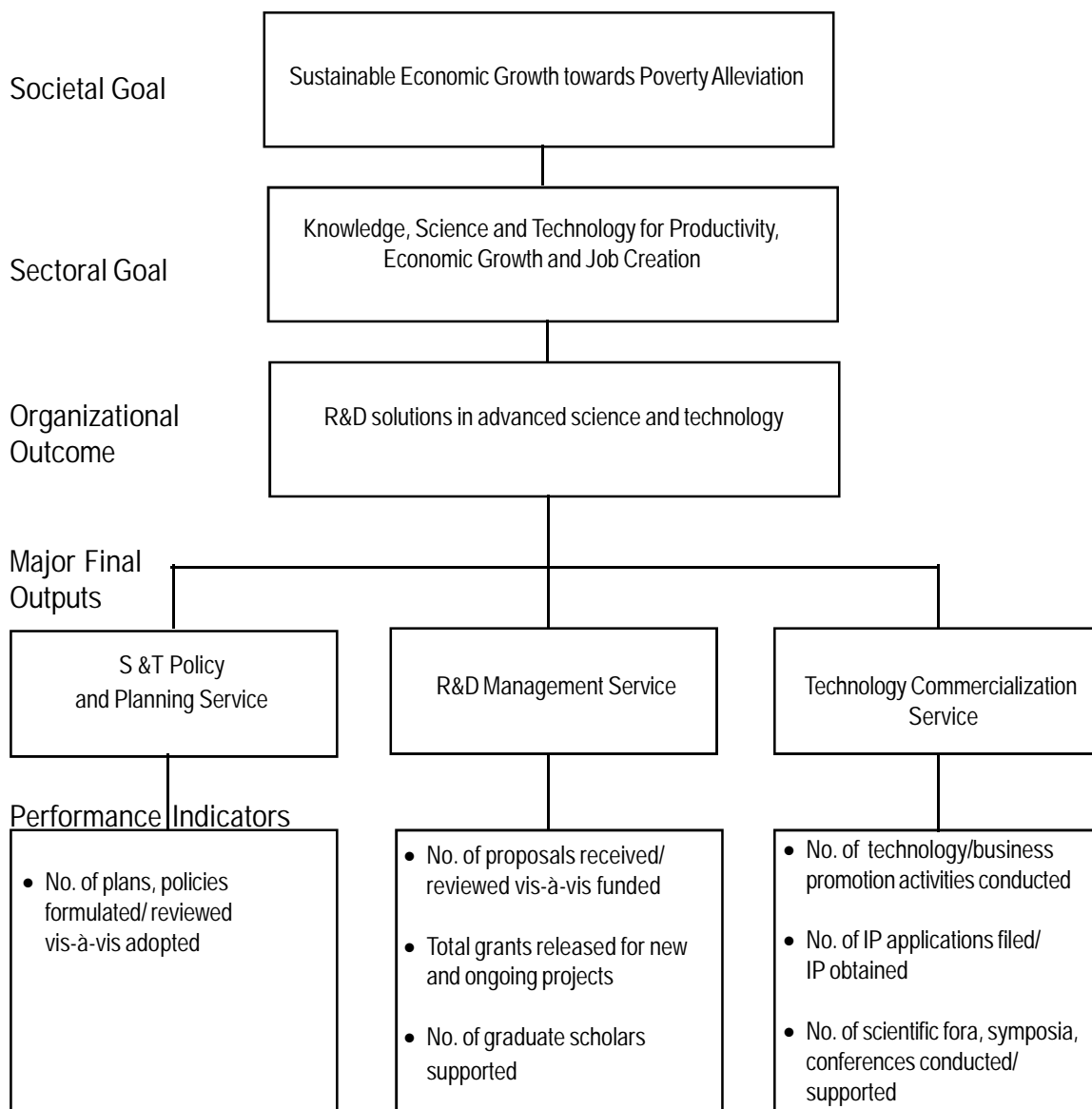
Legal Basis

Executive Order No. 128 (January 30, 1987) created the Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) as one of five sectoral planning councils of the Department of Science and Technology.

Mandate

The Philippine Council for Advanced Science and Technology Research and Development (PCASTRD) is responsible for formulating strategies, policies, plans, programs and projects for advanced S&T development; programming and allocating government and external funds for R&D; monitoring R&D projects and generating external resources to implement its mission programs to develop the country's advanced science and technology sector.

LOGICAL FRAMEWORK (PCASTRD)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

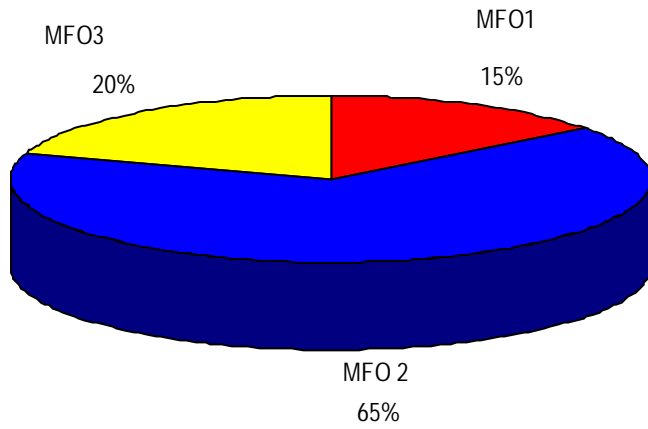
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
R&D Policy and Planning Service	6,880	10,937	13,053
No. of plans, programs prepared/reviewed vis-à-vis adopted	3/1	3/1	3/1
MFO 2			
R&D Management Service	39,466	57,664	55,389
No. of proposals reviewed vis-à-vis funded	19/15	30/25	30/25
Total grants released for new and on-going projects	19.1M	40M	50M
No. of graduate scholars supported under PCASTRD HRD Program	94	75	80
MFO 3			
Technology Commercialization Service	9,220	14,271	18,199
No. of technology promotion activities conducted	8	10	12
No. of IP applications filed/endorsed	1	2	2
No. of seminars, fora, symposia, conferences conducted/supported	30	15	20
TOTAL	55,566	82,872	86,641

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO1:					
R&D Policy and Planning Service	3,568	9,086	100	12,754	15%
MFO2:					
R&D Management Service	5,292	50,675	100	56,067	65%
MFO3:					
Technology Commercialization Service	4,341	13,379	100	17,820	20%
TOTAL	13,201	73,140	300	86,641	100%
% Share	15%	84%	1%	100%	

By MFO
(Total Budget = P86,641,000)



By Expense Class
(Total Budget = P86,641,000)

