

Forest Products Research and Development Institute

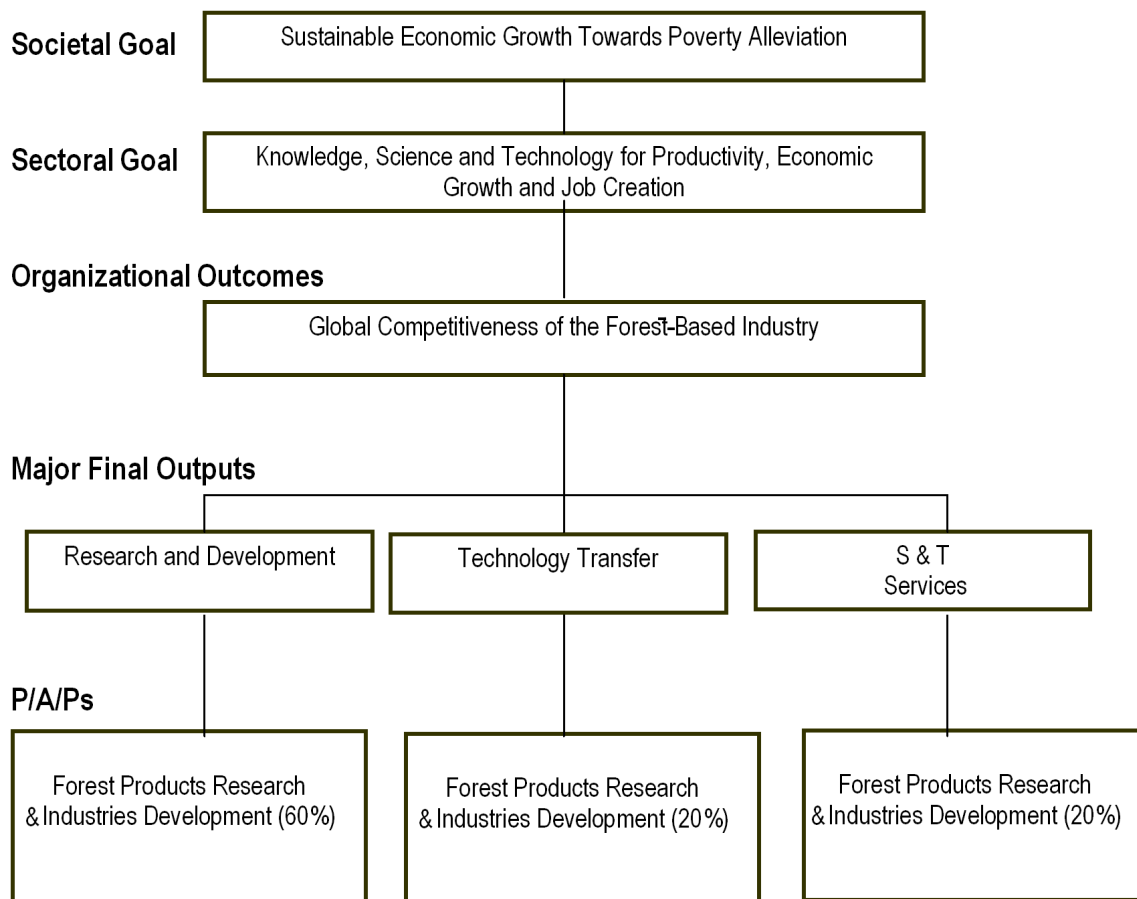
Legal Basis

- Executive Order No. 257 (1957) transferred the Forest Products Research Institute (FPRI) from the Bureau of Forestry of the Department of Agriculture and Natural Resources to the University of the Philippines (as Forest Products Laboratory).
- Republic Act No. 5526 (June 21, 1969) created the Forest Products Research and Development Commission (FORPRIDECOM) under the National Science Development Board (NSDB).
- Executive Order No. 784 (March 17, 1982) renamed the NSDB to National Science and Technology Authority (NSTA) and the FORPRIDECOM became the Forest Products Research and Development Institute (FPRDI).
- Executive Order No. 128 (January 30, 1987) reorganized the NSTA into the Department of Science and Technology (DOST), with the FPRDI being retained under it.

Mandate

The Forest Products Research and Development Institute (FPRDI) conducts research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

LOGICAL FRAMEWORK (FPRDI)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

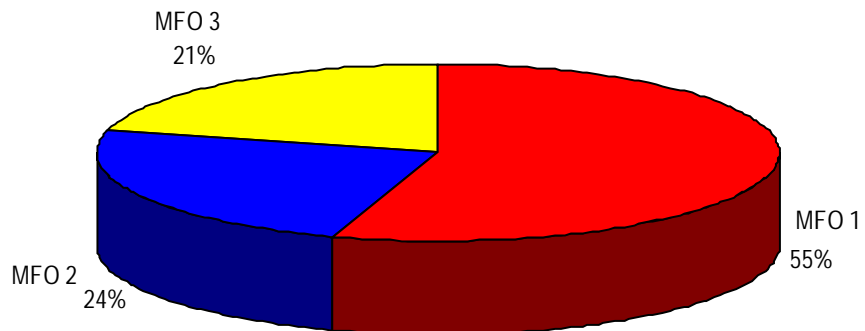
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1			
Research and Development	45,529	56,638	46,923
No. of R & D projects implemented	80	80	87
No. of technical papers prepared/presented for publication	12	20	20
No. of technical papers published in ISI accredited journals	-	2	3
No. of intellectual property rights filed and approved	1	3	5
MFO 2			
Technology Transfer	15,176	18,879	20,476
No. of clients served by type of service	1,059	1,300	1,500
Consultancy	507	680	730
Technology Development (Installation)	18	20	20
Training	534	600	750
Income generated by type of service	70	131	150
Consultancy	35	64	70
Technology Development (Installation)	35	55	60
Training	-	12	20
No. of techno transfer agreements signed	10	10	10
Customer Satisfaction Feedback (%)	93	90	90
MFO 3			
S & T Services	15,176	18,879	17,916
No. of clients served by type of service	425	445	510
Testing	360	380	425
Other services	65	65	85
Income generated by type of service	701	1,200	1,310
Testing	608	1,085	1,185
Other services	93	115	125
Customer Satisfaction Feedback (%)	93	90	90
TOTAL	75,881	94,396	85,315

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1	32,878	9,954	3,510	46,923	55%
Research and Development					
MFO 2	14,634	4,394	1,560	20,476	24%
Technology Transfer					
MFO 3	12,996	3,959	1,430	17,916	21%
S & T Services					
Total	60,508	18,307	6,500	85,315	100%
% Share	71%	21%	8%	100%	

FY 2009 MFO BUDGET
(Total Budget = P85,315,000)



By Expense Class
(Total Budget = P85,315,000)

