Legal Basis

- **Executive Order No. 257** (1957) transferred the Forest Products Research Institute (FPRI) from the Bureau of Forestry of the Department of Agriculture and Natural Resources to the University of the Philippines (as Forest Products Laboratory).

- **Republic Act No. 5526** (June 21, 1969) created the Forest Products Research and Development Commission (FORPRIDECOM) under the National Science Development Board (NSDB).

- **Executive Order No. 784** (March 17, 1982) renamed the NSDB to National Science and Technology Authority (NSTA) and the FORPRIDECOM became the Forest Products Research and Development Institute (FPRDI).

- **Executive Order No. 128** (January 30, 1987) reorganized the NSTA into the Department of Science and Technology (DOST), with the FPRDI being retained under it.

Mandate

The Forest Products Research and Development Institute (FPRDI) conducts research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.
LOGICAL FRAMEWORK (FPRDI)

Societal Goal: Sustainable Economic Growth Towards Poverty Alleviation

Sectoral Goal: Knowledge, Science and Technology for Productivity, Economic Growth and Job Creation

Organizational Outcomes: Global Competitiveness of the Forest-Based Industry

Major Final Outputs:
- Research and Development
- Technology Transfer
- S & T Services

P/A/Ps:
- Forest Products Research & Industries Development (60%)
- Forest Products Research & Industries Development (20%)
- Forest Products Research & Industries Development (20%)
## PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

### FY 2009 MFO BUDGET

<table>
<thead>
<tr>
<th>Particulars</th>
<th>FY 2007</th>
<th>FY 2008</th>
<th>FY 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual/Amount</td>
<td>Target/Amount</td>
<td>Target/Amount</td>
<td></td>
</tr>
</tbody>
</table>

#### MFO 1

**Research and Development**

- No. of R & D projects implemented: 80
- No. of technical papers prepared/presented for publication: 12
- No. of technical papers published in ISI accredited journals: -
- No. of intellectual property rights filed and approved: 1

#### MFO 2

**Technology Transfer**

- No. of clients served by type of service:
  - Consultancy: 507
  - Technology Development (Installation): 18
  - Training: 534
- Income generated by type of service:
  - Consultancy: 35
  - Technology Development (Installation): 35
  - Training: -
- No. of technology transfer agreements signed: 10
- Customer Satisfaction Feedback (%): 93

#### MFO 3

**S & T Services**

- No. of clients served by type of service:
  - Testing: 360
  - Other services: 65
- Income generated by type of service:
  - Testing: 608
  - Other services: 93
- Customer Satisfaction Feedback (%): 93

### TOTAL

<table>
<thead>
<tr>
<th>Particulars</th>
<th>FY 2007</th>
<th>FY 2008</th>
<th>FY 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of clients served by type of service</td>
<td>1,059</td>
<td>1,300</td>
<td>1,500</td>
</tr>
<tr>
<td>Income generated by type of service</td>
<td>70</td>
<td>131</td>
<td>150</td>
</tr>
<tr>
<td>No. of technology transfer agreements signed</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Customer Satisfaction Feedback (%)</td>
<td>93</td>
<td>90</td>
<td>90</td>
</tr>
</tbody>
</table>

### FY 2009 MFO BUDGET

**By MFO/By Expense Class**
(In thousand pesos)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>PS</th>
<th>MOOE</th>
<th>CO</th>
<th>Total</th>
<th>% Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1 Research and Development</td>
<td>32,878</td>
<td>9,954</td>
<td>3,510</td>
<td>46,923</td>
<td>55%</td>
</tr>
<tr>
<td>MFO 2 Technology Transfer</td>
<td>14,634</td>
<td>4,394</td>
<td>1,560</td>
<td>20,476</td>
<td>24%</td>
</tr>
<tr>
<td>MFO 3 S &amp; T Services</td>
<td>12,996</td>
<td>3,959</td>
<td>1,430</td>
<td>17,916</td>
<td>21%</td>
</tr>
</tbody>
</table>

**Total** | 60,508 | 18,307 | 6,500 | 85,315 | 100% |

**% Share** | 71% | 21% | 8% | 100% |
By Expense Class
(Total Budget = P85,315,000)

FY 2009 MFO BUDGET
(Total Budget = P85,315,000)