



National Maritime Polytechnic

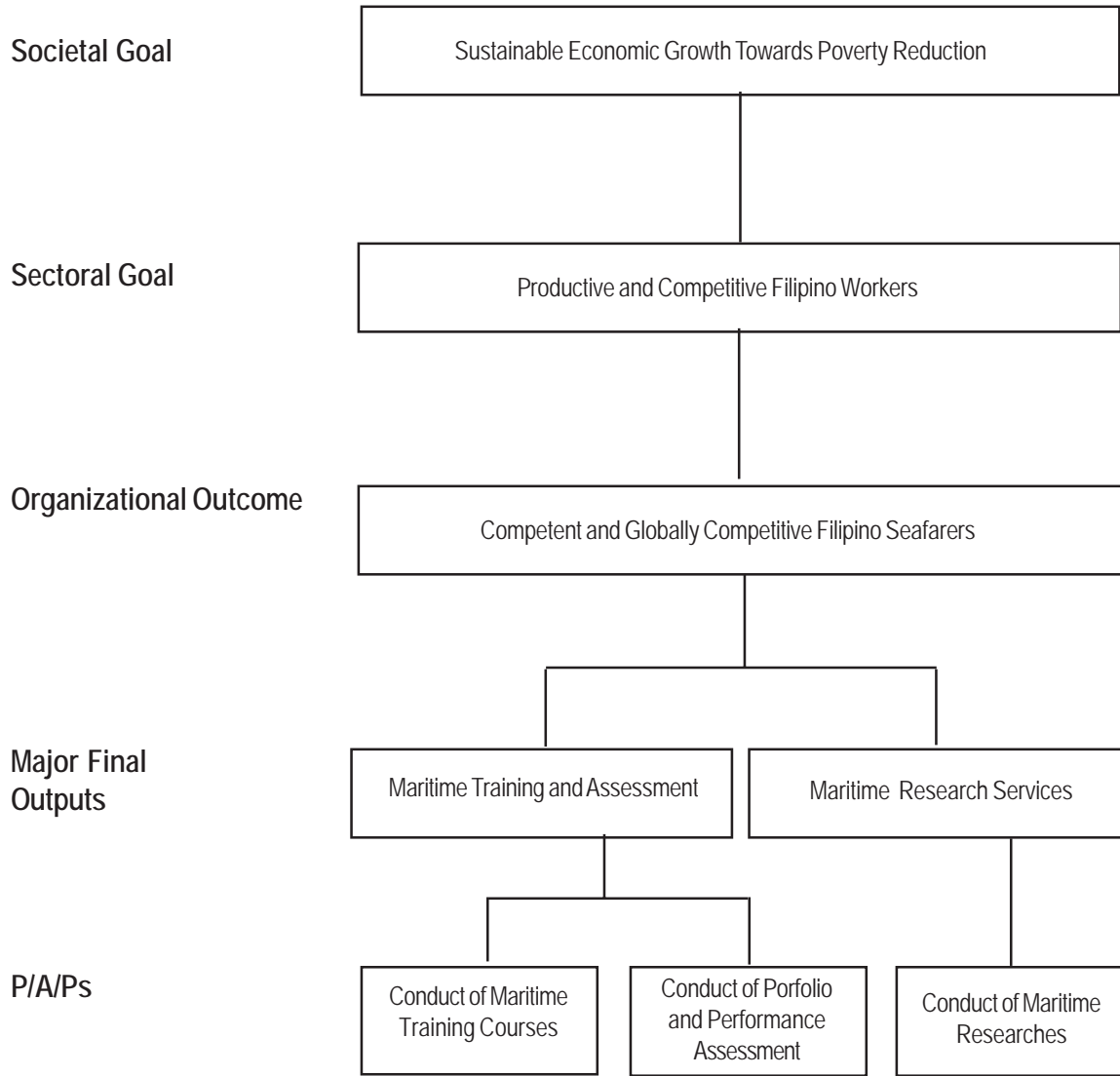
Legal Basis

Presidential Decree No. 1369 (May 1, 1978) created the National Maritime Polytechnic (NMP).

Mandate

The National Maritime Polytechnic (NMP) enhances the employability and competitiveness of Filipino seafarers in the domestic and international labor market through quality training and research. It trains and updates the country's maritime manpower resources through upgrading and specialized programs and researches and studies on the latest maritime technologies and other maritime industry-related matters.

LOGICAL FRAMEWORK (NMP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

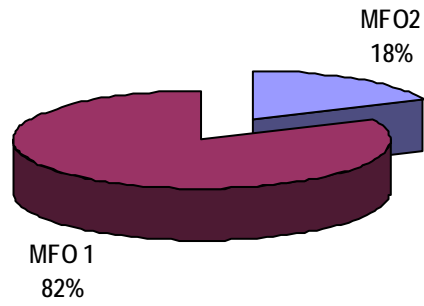
Particulars	FY 2007	FY 2008	FY 2009
	Actual/ Amount	Tagret/ Amount	Target/ Amount
MFO 1			
Maritime Training and Assessment	62,223	79,035	85,816
Maritime Training			
Conduct of Maritime Training Courses			
Number of certificates issued	13,660	14,000	15,400
Number of seafearers/trainees trained	6,034	8,400	7,000
Response Time on certificate issuance	at the end of every training	at the end of every training	at the end of every training
Rating Assessment			
Conduct of portfolio and Performance Assessment			
Number of persons assessed			
- Portfolio	101	100% of applicants are assessed	100% of applicants are assessed
- Performance	316		
Response time on assessment			
- Portfolio	upon presentation of required documents. scheduled once a week	upon presentation of required documents. scheduled once a week	upon presentation of required documents. scheduled once a week
- Performance			
MFO 2			
Maritime Research Services	15,529	13,693	18,407
Conduct of Maritime Researches and Studies			
Number of research proposals completed/ developed	3	2	2
Number of researches/studies completed	2	2	2
TOTAL	77,752	92,728	104,223

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1: Maritime Training and Assessment	23,600	24,166	38,050	85,816	82%
MFO 2: Maritime Research Services	10,130	8,277	-	18,407	18%
TOTAL	33,730	32,443	38,050	104,223	100%
% Share	32%	31%	37%	100%	

By MFO
(Total Budget = P104,223,000)



By Expense Class
(Total Budget = P104,223,000)

