

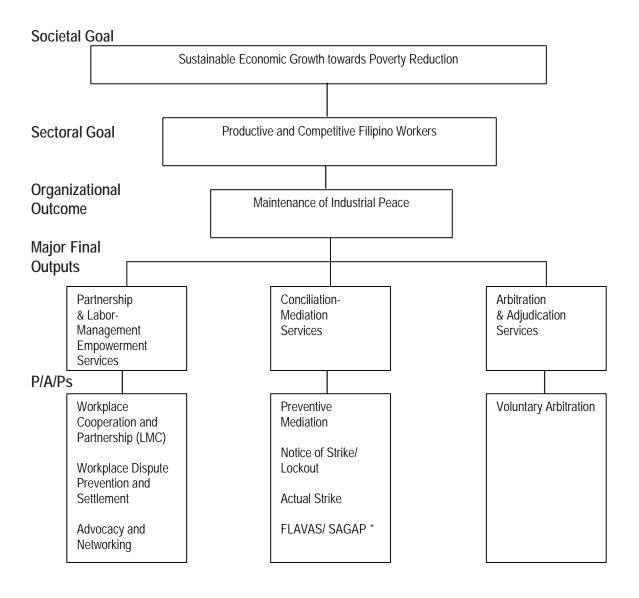
Legal Basis

Executive Order No. 126 (January 31, 1987) created the National Conciliation and Mediation Board (NCMB) as an agency attached to the Department of Labor and Employment (DOLE). The NCMB absorbed the conciliation, mediation, and labor-management functions of the Bureau of Labor Relations and its counterparts in the regional offices of the Department.

Mandate

The National Conciliation Mediation Board (NCMB) formulates policies, develops plans and programs, and sets standards and procedures relative to the promotion of conciliation and mediation of labor disputes, administration of the voluntary arbitration program, and the promotion of other cooperative, non-adversarial, and voluntary modes of labor dispute settlement. Through its labor-management cooperation programs, the NCMB facilitates the setting up of functional mechanisms for information sharing, effective consultation and group problem-solving whereby labor and management can jointly and voluntarily discuss matters covered by their collective agreements. In so doing, the Board renders advisory and counseling services on various aspects of labor-management relations.

LOGICAL FRAMEWORK (NCMB)



* Free Legal Assistance and Voluntary Arbitration Services/Single Agency Approach Program

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

FY 2007 FY 2008 FY 2					
Particulars	Actual/	Target/	Targe/		
	Amount	Amount	Amount		
MFO 1					
Partnership and Labor-Management Empowerment Services	52,485	55,694	57,389		
A. Workplace Cooperation and Partnership Labor Management Cooperation (LMCs)					
Labor Management Cooperation Facilitation Number of LMCs facilitated - Organized Establishment - Unorganized Establishment Labor Management Cooperation Enhancement	79 117	90 141	99 155		
Number of LMCs enhanced - Organized Establishment - Unorganized Establishment Documentation of LMC Best Practices Number of LMCs Best Practices documented	559 128	550 213	605 134		
 Organized Establishment Unorganized Establishment 	10 1	7 1	8 1		
B. Workplace Dispute Prevention and Settlement Grievance Machineries Institutionalization of GMs in unorganized Companies Number of Companies covered	102	106	117		
Organizationalization of GMs Number of GMs operationalized - Organized Establishment Strengthening/Enhancement	289	157	173		
Number of GMs strengthened - Organized Establishment - Unorganized Establishment Documentation of GMs Number of GMs documented	534 107	465 185	512 204		
- Unorganized Establishment	27 1	6 1	7 1		
C. Advocacy and Networking Dissemination of Information Education and Communication materials					
Number of IEC materials disseminated Meeting with social partners and various sectors Number of MOAs forged	3,642	3,446	3,800 17		
Number of training conducted	120	60	66		
MFO 2					
Conciliation and Mediation Services	47,252	47,528	52,221		
Number of new Actual Strikes/Lockouts cases declared	6	6% of the total	6% of the total		
		notices handled	notices handled		

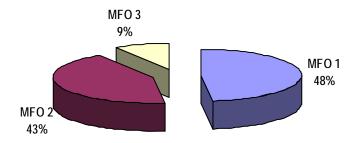
	FY 2007	FY 2008	FY 2009	
Particulars	Actual/	Target/	Target/	
	Amount	Amount	Amount	
Number of new Notice of Strike/Lockouts cases filed	340	399	440	
Number of new Preventive Mediation cases filed	507	550	615	
Disposition Rate				
- Actual Strike/Lockouts	100%	95%	95%	
- Notices of Strike/Lockouts	88%	93%	93%	
- Preventive Mediation	94%	94%	94%	
Settlement Rate				
- Actual Strike/Lockouts	57%	75%	75%	
- Notices of Strike/Lockouts	75%	78%	78%	
- Preventive Mediation	90%	89%	89%	
Duration to Dispose/Settle				
- Actual Strike/Lockouts	27	25	23	
- Notices of Strike/Lockouts	45	29	29	
- Preventive Mediation	34	22	22	
Single Agency Approach Program (SAGAP)/				
Free Legal Assistance and Voluntary Arbitration				
Services (FLAVAS) case				
Number of new cases filed	491	583	641	
MFO 3				
Arbitration and Adjudication Services	6,120	10,207	11,053	
Voluntary Arbitration Cases facilitated and				
monitored				
Number of new voluntary arbitration cases	145	158	174	
Disposition Rate				
- Previous Cases	57%	100%	100%	
- Current Cases	44%	50%	50%	
- Combined Cases	50%	60%	60%	
Average Days to Decide				
- From Submission to Decision	66	20	20	
- From Acceptance of Arbitrator	195	90	90	
Subsidy Utilization				
Number of Cases Subsidized	87	124	141	
Amount of subsidy (in pesos)	1,067	1,860	2,115	
Total	105,857	113,429	120,663	

FY 2009 MFO Budget

By MFO/By Expense Class (In thousand Pesos)

Particulars	PS	MOOE	CO	Total	% Share
MFO 1					
Partnership and Labor-Management					
Empowerment Services	28,201	27,277	1,911	57,389	48%
MFO 2					
Conciliation and Mediation Services	29,274	20,958	1,989	52,221	43%
MFO 3					
Arbitration and Adjudication Services	4,651	6,402	-	11,053	9 %
TOTAL	62,126	54,637	3,900	120,663	100%
% Share	52%	45%	3%	100%	

By MFO (Total Budget = P120,663,000)



By Expense Class (Total Budget = P120,663,000)

